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Other Fund Expenditures and Revenue

- 1. Behavioral Health Partnership Fund: \$1,267,160**
Increase Behavioral Health Partnership Fund (183-00) budget for construction of the Crisis Recovery Center. Transfer out to Facilities REET Capital Improvement Fund (302-00). Use of Fund Balance will cover the increase.

- 2. REET Capital Improvement Fund: \$1,267,160**
Increase REET Capital Improvement Fund (302-00) for construction of the Crisis Recovery Center. Transfer In from the Behavioral Health Partnership Fund will cover the costs.