



Pierce County Community Connections 2012 One Year Action Plan

Update to Consolidated Plan for
Housing and Community Development
Fiscal Years 2010-2015

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**Pierce County
2012 One Year Action Plan
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Executive Summary

Pierce County receives annual funding from the U.S. Department of Housing and Urban Development (HUD), in the form of three grant entitlements (see table below). The funds from these federal entitlements are used in support of Pierce County's community development and housing needs.

AMOUNTS GRANTED BY HUD IN 2012	
Community Development Block Grant (CDBG)	\$2,484,656
Emergency Solutions Grant (ESG)	\$234,415
HOME Investment Partnership Grant (HOME)	\$998,822
TOTAL	\$3,717,893

For the grant entitlements, HUD statutes sets forth three basic goals for which Pierce County must state how it will pursue and meet these goals for all community development and housing programs. The statutory program goals are: 1) Provide Decent Housing 2) Provide a Suitable Living Environment and 3) Expand Economic Opportunities.

The Pierce County Department of Community Connections Consolidated Plan, adopted in 2010 for the years 2010 – 2015, establishes a strategic plan on how Pierce County will meet the statutory program goals set by HUD. The strategic plan specifically includes housing and community development activities in the unincorporated areas of Pierce County, as well as the 18 cities and towns that frame Pierce County as an Urban County for Community Development Block Grant (CDBG) funds, HOME PJ (Participating Jurisdiction), and grantee for Emergency Solutions Grant (ESG) funds.

The Consolidated Plan is augmented by an annual update, or One Year Action Plan, detailing how Pierce County will distribute HUD grants (CDBG, ESG, and HOME) in support of the goals and objectives identified in the Consolidated Plan. This document is the One Year Action Plan for year two of the 2010 – 2015 Consolidated Plan and provides the activities that will be carried out in 2012 with the use of federal funds. The following page shows Pierce County's FY 2012 Proposed Use of Federal Funds.

Pierce County Consortium of Cities and Towns for 2012

	City of Buckley	Town of Carbonado
City of DuPont	City of Eatonville	City of Edgewood
Town of Fife	City of Fircrest	City of Gig Harbor
City of Milton	City of Orting	City of Puyallup
City of Roy	Town of Ruston	Town of South Prairie
City of Sumner	Town of Steilacoom	
Town of Wilkeson	City of University Place	

*City of Bonney Lake opted out of the Pierce County Consortium effective July 1, 2012. HUD grants received through the Pierce County Consortium will no longer serve or benefit the City of Bonney Lake's residents.



**PIERCE COUNTY
FY 2012 PROPOSED USE OF FEDERAL FUNDS**

Pierce County implements a comprehensive housing and community development program in an urban county consortium consisting of its unincorporated areas and 18 of its cities and towns (excluding Bonney Lake, Lakewood, & Tacoma). Three grants will be received from the U.S. Department of Housing & Urban Development as follows:

A. AMOUNTS GRANTED BY HUD IN 2012

Community Development Block Grant (CDBG)	\$ 2,484,656
Emergency Solutions Grant (ESG)	\$ 234,415
HOME Investment Partnership Grant (HOME)	\$ 998,822
Total	\$ 3,717,893

OTHER FUNDS

Program Income (PI) will be received in FY 2012 from existing housing & business revolving loan funds (RLFs). The RLF funds will be returned to their respective RLFs for additional loans. It is anticipated that \$500,000 in program income will be received through the HOME program and used as indicated below under HOME Budget Allocations. Finally, there is an additional amount of \$71,748 in the public services category that will be awarded to public services activities in 2012. The \$71,748 is a result of program income earned in the prior year (2011).

CDBG BUDGET ALLOCATIONS

CDBG Categories	
Administration/Planning	496,931
Total Administration/Planning	496,931
Public Services:	
Public Services (Committee Allocated)	344,336
Community Action Division	100,110
Total Public Services	444,446
Facilities & Improvements:	
Public Facilities & Improvements	735,000
Activity Delivery Costs	80,000
Housing Division (Home Repair)	800,400
Total Facilities & Improvements	\$1,615,400
Total CDBG	\$2,556,777

ESG BUDGET ALLOCATIONS

ESG Categories	
Administration/Planning	17,581
HMIS	23,442
Shelter Services	29,032
Homeless Prevention	64,370
Rapid Re-Housing	35,370
Renovations & Operations	64,620
Total ESG	234,415

PROGRAM INCOME-Generated from Prior CDBG funding

Housing Revolving Loan Fund	\$100,000
Economic Development Revolving Loan Fund	\$200,000

D. HOME BUDGET ALLOCATIONS

Purpose	2012	Home P.I.
Administration	99,882	50,000
Community Housing Development Organizations (CHDOs)	149,823	50,000
Home Ownership Program	299,647	150,000
Moderate Home Rehabilitation	449,470	250,000
Total Home	\$998,822	\$500,000

E. INDIVIDUAL ACTIVITIES

Individual activities for the HOME programs will be selected at a later time. An RFP will be released in the Fall of 2012.

Geographic Distribution of Federal Funds

Pierce County's Urban County consists of 18 cities and towns within the County, as well as the unincorporated areas of Pierce County. The Consortium shares in the receipt and mutual allocation of three federal entitlement grants through HUD (CDBG, ESG, and HOME). Each of these grants is intended to meet the needs of low-income families and communities.

Pierce County historically has not identified priority funding by geographic area. Pierce County has, through requirements identified in both the application process and contracts, ensured that funds allocated benefit the low- and moderate-income within unincorporated Pierce County and the 18 Consortium cities and towns.

The nature of an Urban County Consortium generally inhibits targeting a specific geographic area, as members of the Consortium are understandably concerned that HUD funds, intended for the benefit of their communities, are available to their community when requested through the Notification of Funds Available (NOFA) public notice.

Population

On the following page, Table 1 provides demographic data for each of the 18 cities and towns in the Consortium, in addition to the cities of Auburn, Bonney Lake, Lakewood, Pacific, and Tacoma, which are not part of the Pierce County Consortium. All demographic information was obtained from the Census Bureau, using the 2000 Census data.

Table 1
Percentage of County Population

	Actual Population ¹	Estimated Population ⁴	Percentage of Pierce County Population	
	2000	2022	2000	2022
Pierce County (All)	700,820	912,700	100.00%	100.00%
Pierce County (Unincorporated)	315,359	389,780 ⁸	45.00%	42.71%
Consortium	449,053	585,460	64.05%	63.27%
City of Auburn ^{2,3}	146	7,950	0.02%	0.87%
City of Bonney Lake ³	9,687	18,830	1.38%	2.06%
City of Buckley	4,145	5,200	0.59%	0.57%
City of Carbonado	621	830	0.09%	0.09%
City of DuPont	2,452	9,100	0.35%	1.00%
City of Eatonville	2,012	2,780	0.29%	0.30%
City of Edgewood	9,089	13,700	1.30%	1.50%
City of Enumclaw	0	0	0.00%	0.00%
City of Fife	4,784	8,900	0.68%	0.98%
City of Fircrest	5,868	6,800	0.84%	0.75%
City of Gig Harbor	6,465	10,800	0.92%	1.18%
City of Lakewood ³	58,211	72,000	8.31%	7.89%
City of Milton ²	5,795	7,000	0.83%	0.77%
City of Orting	3,760	7,900	0.54%	0.87%
City of Pacific ³	154	0	0.02%	0.00%
City of Puyallup	33,011	38,600 ⁵	4.71%	4.23%
City of Roy	260	1,000	0.04%	0.11%
Town of Ruston	738	1,760	0.11%	0.19%
City of South Prairie	382	830	0.05%	0.09%
City of Steilacoom	6,049	6,900	0.86%	0.76%
City of Sumner	8,504	12,250	1.21%	1.34%
City of Tacoma ³	193,556	255,240	27.62%	27.97%
City of University Place	29,933	34,000	4.27%	3.73%
City of Wilkeson	395	550	0.06%	0.06%

¹Actual population from the 2000 U.S. Census.

²Pierce County Portion

³Not a member of Consortium (City of Bonney Lake opted out of the Pierce County Consortium effective July 1, 2012. HUD grants received through the Pierce County Consortium will no longer serve or benefit the City of Bonney Lake's residents)

⁴Population projections for the unincorporated area of the County include the Unincorporated Urban Growth Area (230,380) as well as the Rural Area Allocation (159,400) as adopted in the 2007 Pierce County Comprehensive Plan.

Race and Ethnicity

In 2000, the share of the population reporting to be “White alone” was greater in the Consortium (84.16%) and the State (81.81%) than the share of the same population in the County (78.39%). This is a reflection of the larger percentage of minority populations concentrated in the urban centers of Tacoma and Lakewood, outside the Consortium boundaries. Pierce County (6.59%) and the Consortium (4.42%) each reported to have a higher share of persons reporting to be “Black or African American” than the State (3.23%) as a whole. Finally, the share of the population reporting to be “Asian alone” was higher in the State (5.47%) and in the County (5.08%) than in the Consortium (3.50%).

Table 3
Race as a Percentage of Total Population

	State of Washington		Pierce County		Consortium	
	Population	%	Population	%	Population	%
Total:	5,894,121	100.00%	700,820	100.00%	449,053	100.00%
White alone	4,821,823	81.81%	549,369	78.39%	377,931	84.16%
Black or African American alone	190,267	3.23%	48,730	6.95%	19,841	4.42%
American Indian and Alaska Native alone	93,301	1.58%	9,963	1.42%	5,267	1.17%
Asian alone	322,335	5.47%	35,583	5.08%	15,719	3.50%
Native Hawaiian and Other Pacific Islander alone	23,953	0.41%	5,922	0.85%	3,054	0.68%
Some other race alone	228,923	3.88%	15,410	2.20%	7,647	1.70%
Population of two or more races	213,519	3.62%	35,843	5.11%	19,594	4.36%

Source: 2000 U.S. Census, Table P7

Income

Income is the most important factor affecting a household’s access to housing and services. Income levels are defined as a percentage of the Area Median Income (AMI). There are two sets of working income categories used by HUD – the CDBG categories and the Section 8 categories (see **Table 14**). The CDBG categories are defined by the Section 8 limits. For example, the CDBG low-income category is defined as those at or below the Section 8 very low-income limit. Please see **Table 14** for a comparison.

Unless otherwise stated, the Section 8 income categories will be used throughout the plan. When used, the term low and moderate income will mean all those with incomes at or below the Section 8 low-income limit. Above moderate will mean all those with incomes above the Section 8 low-income limit. The percentage of median family income (MFI) will be noted for clarity.

**Table 14
Income Limits**

2009 Section 8 Income Limit	% MFI	Section 8 Income Category	CDBG Income Category
≤ \$20,450	≤ 30%	Extremely Low Income	
≤ \$34,050	≤ 50%	Very Low Income	Low Income
≤ \$54,500	≤ 80%		Low and Moderate Income
> \$34,050 - \$54,500	> 50% - 80%	Low Income	Moderate Income

Source: Median family income for a household of four; HUD, 2009 for the Tacoma, WA HMSA

Per capita personal income represents the personal income of residents divided by the population of the area. In 2007 Pierce County had a per capita personal income of \$37,446. In the same period, the per capita personal income for the state was \$41,203. Pierce County’s per capital personal income was 7th in the state in 2007. In 1997 the per capita person income of Pierce County was \$24,139. The 1997-2007 average annual growth rate of per capita personal income was 4.5% for both the state and Pierce County.¹ **Table 15** provides a summary of income statistics as reported by the 2000 Census for Washington and the County.

**Table 15
Income Characteristics**

	State of Washington	Pierce County
Median Household Income	\$45,776	\$45,204
Per Capita Income (1999)	\$22,973	\$20,948
Percentage of Families Below Poverty Level (2007)	11.1%	11.4%

Source: 2000 U.S. Census, Summary File 3, Table P53 and P89
U.S. Census Bureau, State and County Quickfacts

¹ United States Department of Commerce, Bureau of Economic Analysis, Bearfacts, www.bea.gov

Target Areas

Lower-income residents and those with special needs face the greatest barriers to economic opportunity, self-sufficiency, and community access. Targeted investments in infrastructure and public facilities improvements can significantly reduce these barriers and reduce blight. Lower-income residents are concentrated along the I-5 corridor from Fife south to the northern boundaries of DuPont, in the suburban cities of Puyallup, Sumner, the Orting Valley to South Prairie and Buckley. There are also concentrations of lower income populations on the western edge of the County on the Peninsula near Case Inlet and near the City of Roy down south to the County boundary.

Actions to Address Obstacles to Meeting Underserved Needs

Critical to addressing obstacles to meeting underserved needs is the identification of Community Needs. This is accomplished through conducting a Pierce County Needs Assessment. The Department of Community Connections undertook a needs assessment in the fall of 2009 as part of the 2010-2015 5-Year Consolidated Plan process. Surveys were available online for citizens, non-profit human service providers (such as members of the Pierce County Human Services Coalition), Pierce County consortium members and to consumers receiving services. The needs identified will help the Department and the CAB address obstacles to meeting underserved needs. The results of the needs assessment survey can be found in the 2010-2015 Consolidated Plan at <http://www.piercecounty.wa.org/cdbg>. Then click on link titled "Plans and Reports."

In addition, every year the CAB holds a public hearing on the needs of low-income individuals, families, and communities in Pierce County. This provides citizens with an opportunity to voice what can be done in their community to meet underserved needs. The CAB uses this information as well as information from the latest community needs assessment/survey to set their funding priorities for the coming fiscal year in order to meet underserved needs.

In addition, the Community Action Division of Community Connections is actively involved in state and local coalitions regarding asset building for low-income populations, public transportation in areas of the county not served by Public transportation (outside the transit benefit area), and the reduction of carbon with respect to renewable energy and energy conservation.

Sources of Funds

The table below identifies the federal, state, and local resources expected to be made available to address priority needs in Pierce County and specific objectives, as well as carry out selected activities.

Source	Program	Amount	Description
Department of Housing and Urban Development	CDBG	\$2,484,656	No less than 70 percent of CDBG funds must be used for activities that benefit low- and moderate-income persons.
Department of Housing and Urban Development	ESG	\$234,415	Provides homeless persons with basic shelter, essential supportive services, homeless prevention & rapid re-housing.
Department of Housing and Urban Development	HOME	\$998,822	Creates affordable housing for low-income households.
Department of Housing and Urban Development	2012 Continuum of Care/McKinney-Vento (CoC)	\$2,743,010	Transitional to permanent housing for individuals and households with children. Acquisition, new construction, rehab, leasing, operating, and supportive services. <i>Note: beginning in 2012 some of these grants will be converted from transition housing to prevention and rapid re-housing as directed in the HEARTH Act.</i>

Source	Program	Amount	Description
<p>Washington State</p> <p>In 2004, WA St Legis passed 2060 Affordable Housing Program. Based on real estate fees collected from housing developers. Both 2060 and 2163 decisions are confirmed by the 2060/2163 Steering Committee (made up of representatives of an interlocal agreement for use of funds)</p>	<p>WA State Senate House Bill 2060</p>	<p>\$610,000</p>	<p>Affordable housing for households at or below 50% of area median income. Acquisition, new construction, rehab, leasing, building operations, rental assistance vouchers.</p>
<p>Washington State</p> <p>In 2005, WA St Legis passed Homeless Housing & Assistance (2163) to guide statewide effort to reduce homelessness by 50% by 7/1/15. Counties collect fees on certain recorded documents and keep 60% for distribution and send 40% to the State for the Homeless Grant Assistance Program (a competitive process).</p>	<p>Washington State Senate House Bill 2163 (Local 2163-Pierce County)</p>	<p>\$2,377,550 Additionally there may be a capital round of funding in the amount of approximately \$3,000,000</p>	<p>Programs must measurably reduce homelessness.</p> <p>Acquisition, new construction, rehab, leasing, building operations, rental assistance vouchers, supportive services for transitional or permanent housing.</p> <p><i>Note: in 2012 any remaining transitional housing projects will receive assistance to convert to permanent housing.</i></p>

Source	Program	Amount	Description
Washington State Community Trade & Economic Development	Consolidated Homeless Grant	\$1,127,676	Provide operations of emergency shelter, transitional housing to homeless families with children and individuals, and assist them with securing suitable, affordable permanent housing.
Federal & State	Beyond The Borders	\$535,000	Support mobility of all riders including those who are elderly, young, low-income, and all persons with disabilities by maximizing transportation system accessibility.

Managing the Process

Pierce County Department of Community Connections is the lead agency responsible for the development of the Consolidated Plan. Pierce County is the official grantee, receiving CDBG, ESG, and HOME funds for allocation throughout the area represented by the Consortium. Pierce County is responsible for administration, planning, monitoring, and reporting on the projects and activities supported by these HUD funds. Jurisdictions within the Consortium include the 18 cities and towns listed at the beginning of this document.

The Citizens’ Advisory Board (CAB) was created to assist the County in the implementation of federal programs, including those authorized under the Housing and Community Development Act of 1974, the Stewart B. McKinney Homeless Assistance Act of 1990, and the Community Services Block Grant Act of 1981. The CAB is responsible for assessing and determining community needs, helping to reduce the impact of poverty and homelessness on families and individuals by providing services which ease those conditions, establishing targeted funding priorities for expenditures, and recommending the allocation of CDBG/ESG funds for the Consortium.

As part of the CAB review process, multiple forums for public comment are held throughout the year to gather input into service needs for low-income populations. On October 5, 2011 the CAB held a public hearing on the needs of low-income residents of Pierce County. This information assisted the CAB in the creation of funding priorities for the FY 2012 CDBG and ESG funds. Funding priorities were established at the CAB's November 2, 2011 meeting. The CAB held a public hearing on their FY 2012 preliminary funding recommendations on March 7, 2012 and finalized these recommendations after the public hearing. The Community Connections Director and the County Executive approved the funding recommendations made by the CAB for FY 2012. These recommendations are found at the end of this document as the activities that will be funded with CDBG and ESG dollars for FY 2012.

The Consortium of cities and towns, human service providers, and citizens' of Pierce County participated in identifying the housing and non-housing community development needs of their communities through a survey assessment during the development of the 2010-2015 Consolidated Plan. An online survey tool was provided on the Pierce County website for 8 weeks and a public meeting was held for citizens' on November 3, 2009 at 6 PM regarding the needs in the community. In addition, a public meeting was held for human service providers on November 3, 2009 at 3:30 PM regarding the needs in the community. The results of this survey are in the 2010-2015 Consolidated Plan (<http://www.piercecountywa.org/cdbg>, click on the link to "Plans and Reports").

The Community Connections staff and the CAB made this document, the 2012 One Year Action Plan, available to the public at their board meeting on Wednesday, April 4, 2012. Public comment occurred at this meeting following a presentation by staff on the 2012 One Year Action Plan. The CAB also held a public hearing on the 2012 One Year Action Plan, on May 2, 2012. Citizens had 30 days to comment on this Action Plan. The official public comment period ran from Wednesday, April 4, 2012 – Monday, May 7, 2012 (4:30 PM). This document was made available to the public on the Community Connections website <http://www.piercecountywa.org/cdbg> (click on the link to "Plans and Reports"), at the Pierce County Library, located at, 15420 Meridian E., Puyallup, WA 98375, and at the Puyallup Library, 324 South Meridian, Puyallup, WA 98371.

The Pierce County Human Services Coalition (HSC) is always kept up-to-date on aspects of the funding and planning process by staff attendance at monthly coalition meetings, monthly flyers to coalition members notifying them of funding availability, public meetings, public hearings, and various ways to participate in the process. The HSC is a group that consists of health and social service agencies and is an important vehicle for the County to collaborate with in order to enhance coordination of planning in the human services community.

The description of activities and projects underway to address current needs was a collaborative effort of Community Development, Housing Programs, Community Action, non-profit service agencies and the Pierce County Housing Authority on Section 8 and First Time Homebuyer Programs.

The County consults with housing service providers through a variety of venues. As convener of the County's Coalition to End Homelessness and Continuum of Care, County staff facilitates planning for homeless and at-risk populations. Coalition members include providers of emergency shelter, transitional housing, permanent

supportive housing, staff at the cities of Tacoma and Lakewood, public school McKinney-Vento liaisons, work force development agencies, educational service district staff, child welfare workers, and those formerly or currently experiencing homelessness. Areas of focus range from those with disabilities experiencing chronic homelessness, to families with children, to unaccompanied youth and young adults, to low-income people with disabilities, to people exiting institutions (corrections, hospital, mental health facilities), and people living with HIV/AIDS. Additionally, in 2009 the County convened a Housing Provider Network with the Executives of each of the agencies and funders associated with providing housing and services to individuals and families experiencing homelessness. This process allows for regular communication to occur on current issues in our community, across the state, and at the federal level.

All of the collaborative planning vehicles listed above have provided opportunities for collection of needs data, development of community based responses, and partnerships to enhance coordination between agencies.

During the 2012 plan year, Pierce County Community Connections will continue to participate as member of the Affordable Housing Consortium, which includes private housing developers, local housing authorities, and local government officials.

In addition, Community Connections will participate with local agencies and jurisdictions on the Housing Impact Team sponsored by the United Way of Pierce County.

Citizen Participation

The primary vehicle for citizen participation is the Citizens' Advisory Board (CAB). The CAB is charged with assessing community needs, setting funding priorities, and recommending activities for CDBG/ESG funds. Collecting data concerning community needs is accomplished through a formal needs assessment process as well as by soliciting public comment at public hearings. The CAB meets monthly in open public meetings. Notice of the CAB meetings is posted on the Community Connections CDBG website (www.piercecountywa.org/cdbg). Publication of the public meeting, public hearing, and availability of documents associated with the 2012 One Year Action Plan occurred in the March 21st edition of the Tacoma News Tribune and the Puyallup Herald (Pierce County's Paper of Record). The public notice informed citizens' that the 2012 One Year Action Plan would be made available to the public on Wednesday, April 4, 2012 at the Citizens' Advisory Board meeting and citizens' would be able to comment at the meeting during the public comment period. In addition, the notice stated that the 30-day public comment period would officially run from Wednesday, April 4, 2012 – Monday, May 7, 2012 (4:30 PM). Any written comments should be sent to: Stephanie Bray, Program Specialist 3, Pierce County Community Connections, 1305 Tacoma Ave South, Suite 104, Tacoma, WA 98402. Lastly, it informed the public that the CAB would hold a public hearing on the 2012 Action Plan at the board's May 2, 2012 CAB meeting. The 2012 One Year Action Plan was also accessible on the Department's CDBG web site (<http://www.piercecountywa.org/cdbg>, click on link to "Plans and Reports") beginning on April 4, 2012.

Prior to notification of the 2012 One Year Action Plan, the Citizens' Advisory Board's funding recommendations for FY 2012 were published on the Community Connections web site on February 9, 2012. A public notice was published in the Tacoma News Tribune on February 13, 2012 and in The Puyallup Herald on February 15, 2012 informing the public that specific projects proposed for Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) funding could be viewed on the Community Connections web site or by contacting the Community Connections Department directly. In addition to the public hearing regarding the 2012 One Year Action Plan on May 2, 2012, an earlier public hearing was held regarding the board's FY 2012 CDBG/ESG recommendations for both public facilities and public services projects.

Announcements regarding notice of funding availability, public meetings, public hearings, and needs assessment/survey information are announced at the monthly Pierce County Human Services Coalition meeting, and announcements are posted on the Community Connections website, as well as published in the Tacoma News Tribune and Puyallup Herald (Pierce County's Paper of Record). Organizations are encouraged to participate at the public hearings, attend the CAB public meetings, participate with related community needs surveys for the needs assessment, and to apply for CDBG/ESG funding.

The preparation of the 2010-2015 Consolidated Plan began with "in-reach" among public agencies in the County. The County sought first to identify potential needs, service gaps, and key issues on which to focus the community outreach process.

Following the initial consultation with public agency staff, the County conducted two focus group meetings during the month of November 2009. Individuals and representatives of community organizations and service providers from throughout Pierce County were invited to these meetings. These focus group meetings covered the following topics:

- * Persons with disabilities and special needs;
- * Single parents (particularly female heads of households);
- * Homeless;
- * Youth and families;
- * Child care providers
- * Public facility and infrastructure needs;
- * Seniors; and
- * Economic development.

A public meeting was also advertised and held for the general public in November of 2009 but no attendees came to the meeting.

Community Connections sponsored a survey to explore housing and service needs in Pierce County. The survey was available in English and Spanish. It was launched as a web survey on the Department of Community Connections website as well as on the Pierce County Library System's homepage. Paper copies of surveys were also distributed when requested. The survey was live on the web from November 16, 2009 to January 15, 2010. The County encouraged all County residents, service providers, Consortium jurisdictions, lenders and real estate professionals to fill out the survey. Notification of the survey's availability was advertised in the Tacoma News Tribune and the Puyallup Herald, on the Pierce County Community Connections website, on the Pierce County Library System's home page, and as three separate email blasts to County sub-recipients and the Consortium jurisdictions. The notices

notified the public of both the English and Spanish versions of the survey. The County also called many sub-recipients and Consortium jurisdictions directly to encourage them to take the survey. At the beginning of the Consolidated planning process a public notice was published in the Puyallup Herald and Tacoma News Tribune inviting citizens' who would like to participate in stakeholder meetings, surveys that address such issues as community needs, and the analysis of impediments to contact the department. This was to ensure that all interested citizens' and communities, would be informed of public meetings, surveys, public hearings, etc.

Provide a summary of citizen comments on the 2012 One Year Action Plan

There were no comments submitted during the 30 day public comment period or at the public hearing on May 2, 2012.

Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

There were no comments submitted or at the public hearing on May 2, 2012.

Institutional Structure

Pierce County works collaboratively through a variety of venues to plan and implement programs and services outlined in the Consolidated Plan. The institutional structure includes county staff, consortium cities and towns, the human services and homeless coalition, faith-based organizations, the Pierce County Housing Authority, and the CAB.

As stated earlier in this plan the CAB allocates the funding for CDBG and ESG. The CAB consists of up to twenty-five members of Pierce County, including at least five elected officials that have been nominated by the Pierce County Cities and Towns Association.

Pierce County also renews interlocal agreements with each Consortium city and town every three years. The interlocal agreements with each of the 18 cities and towns are currently in effect from 2012-2014. At that time, the County staff will send letters to the cities and towns stating their interlocal agreement with Pierce County will remain in effect unless the member of the city or town contacts the County and indicates otherwise.

Throughout the year human service agencies, consortium cities and towns, sub-recipients, the pierce county housing authority and members of the human services coalition are invited to attend the CAB public meetings and public hearings to stay informed and up-to-date on CDBG and ESG information (needs assessment, funding priorities, funding decisions, CAPER, Action Plan, Consolidated Plan, Fair Housing, etc.) and provide comments on the strengths and gaps in the delivery system. The CAB then uses that information to set their funding priorities and make funding decisions.

Community Connections will continue to attend various local and regional meetings in order to increase the coordination of activities between the county, consortium cities and towns, and non-profit agencies.

Community Connections provides technical assistance and application workshops during the application process, as well as ongoing assistance to sub-recipients who receive CDBG and/or ESG funds.

Monitoring

Pierce County administers its CDBG and ESG funds differently from its HOME funds. The discussion below concerns the monitoring practices carried out by the Department of Community Connections for these different categories of funds.

Subrecipient Monitoring for CDBG and ESG Recipients

Introduction

Pierce County (as an entitlement grantee, Urban County, and Consortium lead agency) is responsible for monitoring the day-to-day operations of its sub-recipients' activities to ensure compliance with all applicable federal requirements at 24 CFR 570 and 24 CFR 576, individual project goals, and local CDBG and ESG program requirements.

To accomplish this, a variety of monitoring techniques to review sub-recipient compliance are used. Through phone conversations, written correspondence, desk monitoring, and on-site monitoring visits, staff is able to review each sub-recipient's ability to meet the CDBG program's financial, production, and overall management requirements and make necessary determinations or take necessary actions to preserve program integrity.

The purpose and intent of any monitoring visit is to identify any potential areas of noncompliance and assist the sub-recipient in making the necessary changes to allow for successful completion of the activity. By identifying and correcting any compliance issues, the likelihood of efficient and effective services being delivered to the intended County beneficiaries increases dramatically and ensures the continued success of both the sub-recipient organization and the County entitlement.

Role of Community Development and Homelessness Division

The Community Development (CD) division and the Homelessness division, in conjunction with its Citizens' Advisory Board, is responsible for planning and carrying out the CDBG/ESG entitlement program and selecting sub-recipient activities that meet the local objectives and federal requirements of the program.

After CDBG/ESG funds are awarded for individual activities, CD's or Homelessness's role is to ensure that sub-recipients are carrying out their programs in accordance with all applicable laws and regulations, and are meeting the goals outlined in their sub-recipient agreements. In carrying out this responsibility, CD or Homelessness will help sub-recipients identify problems or potential problems in implementing their activity, identify the causes of those problems, and help sub-recipients correct them.

Wherever possible, problems are corrected through discussions and/or contract compliance measures with the sub-recipient without the need for on-site monitoring visits. However, at least once per year, or more frequently as individual situations dictate, on-site monitoring and/or provision of technical assistance will be required.

Monitoring Activities

Risk Assessment Process

Each year, CD or Homelessness will monitor and assess each funded activity to determine the degree to which an activity or sub-recipient is at risk of noncompliance with CDBG/ESG program requirements. Some activities may warrant additional visits where conditions exist that indicate an activity may be "high risk." In an effort to address these potential problem areas, Pierce County will utilize a risk assessment process to aid in determining the timing and frequency of monitoring visits required for individual activities. Projects which are determined by this process to be higher risk would then be monitored before, and likely more frequently than, lower risk projects.

Desk Monitoring

Desk monitoring is an ongoing process of reviewing sub-recipient performance using all available data and documentation in making assessments of sub-recipient performance and compliance with CDBG/ESG requirements. This process takes place within CD or Homelessness and does not generally involve subrecipient participation beyond submission of requested information. The following are among the sources of information that may be used in making determinations during the desk monitoring process:

- Requests for reimbursement and accompanying source documents
- Audit reports
- Staff reports from prior monitoring visits
- Client/citizen comments and complaints
- Information provided by other federal, state, county, and local agencies
- Sub-recipient responses to monitoring and/or audit findings
- Original grant application
- Sub-recipient Agreement (as amended)
- Quarterly progress reports
- Litigation

Capital Facilities Activities

In addition to the above, monitoring of capital facilities activities occurs at several key points in the grant and construction process including but not limited to:

- 1) Scoping & Initial Assessment
- 2) Environmental review process,
- 3) When the Sub-recipient Agreement is written,
- 4) As design and procurement takes place,

- 5) At a scheduled pre-construction meeting with selected construction contractor,
- 6) At construction site for compliance monitoring of Davis Bacon and Related Acts regulations and contractors' employee wage interviews,
- 7) At receipt of documentation related to Davis Bacon and Related Acts; State prevailing wage; acquisition and relocation activities; lead-based paint compliance, and other required reporting.
- 8) Quarterly report for progress,
- 9) Careful review of cost reimbursement requests for appropriateness, and
- 10) At substantial completion and project close-out.

Grant agreements for capital projects will be executed following the completion of the environmental review of the project. Capital projects will be monitored quarterly to assess progress. Project monitoring is increased proportional to need. An example would be the case when a project triggers additional reporting requirements such as the need for weekly payroll reports for proof of federal prevailing wage compliance. Prior to approval, County staff will review all vouchers and backup documentation for payment. Environmental, lead-based paint inspections, and contractor debarment issues will be reviewed with agency project managers at the beginning of each project. Public facilities projects involving real property are typically secured by recorded trust documents that specify the return of grant funds if the property changes to an ineligible use within a specified period.

Use of Information

The information provided to CD or Homelessness will be used to observe patterns, changes, etc. in sub-recipient activity and to identify any problems or potential problems and program status and accomplishments. Analysis of the data provided may indicate the need for on-site monitoring visits by CD or Homelessness to resolve issues of noncompliance or programmatic concerns.

On-Site Monitoring

In addition to the desk monitoring process, CD or Homelessness will conduct at least one on-site monitoring of each Public Service CDBG/ESG activity per program year. Activities considered to be high risk will receive on-site monitoring first, to head off any potential areas of noncompliance and provide the sub-recipient with any technical assistance necessary to ensure compliance with CDBG/ESG requirements. Medium and low risk activities will receive on-site monitoring visits at the earliest possible date after all high risk activities have been monitored. Medium risk activities will receive monitoring priority over low risk activities.

CD or Homelessness will notify sub-recipients by mail of the time and date for their scheduled on-site monitoring visit. Notification will be provided approximately two weeks prior to the scheduled visit and will include identification of the areas to be monitored, any documentation to be made available and key staff that may need to be present.

Monitoring Areas

CD or Homelessness will generally review some or all of the areas identified below during the monitoring visit. Other areas for review may apply depending on activity type, sub-recipient, etc. The extent of the review of these areas will vary from one activity to another.

Project Progress	Section 504/Handicap Accessibility Requirements
Project Benefit	Record Keeping Systems
Financial Management Systems	Property Acquisition/Relocation
Procurement Standards	Labor Compliance
Income Verification	Contract Management
Individual Client Files	Beneficiary Documentation
Complaint Procedures	Lobbying/Political Activity
Employee Records	Professional Services
Minority and Women-Owned Business Compliance	State or Independent Audit Results
Civil Rights	Program Policies and Procedures

Monitoring Visit

When conducting an on-site monitoring visit, CD and/or Homelessness will:
Conduct an entrance interview with key staff involved in conducting the activity.

Review all pertinent sub-recipient files, including any third party contractor files, for necessary documentation.

Interview appropriate officials and employees of the sub-recipient organization, and other parties as appropriate, to discuss the sub-recipient's performance.

Visit the project site(s) or a sampling of the projects being conducted.

Discuss with the sub-recipient any discrepancies resulting from the review of files, interviews, and site visits.

Conduct an exit interview with the appropriate officials and/or staff of the sub-recipient organization to discuss the findings of the monitoring visit.

Monitoring Results

An official letter reporting the results of the monitoring visit will be sent to the authorized agency official (director, mayor, commissioner, etc.) within 30 days of the monitoring visit. This letter will generally contain the following information:

Project number and name of the activity monitored

Date(s) of monitoring visit

Name(s) of staff who conducted monitoring visit

Scope of the monitoring visit

Names of agency officials and staff involved in the monitoring visit

Findings and results of the monitoring visit, both positive and negative, supported by facts considered in reaching the conclusions

Specific recommendations or corrective actions to be taken by the sub-recipient

Time frame for completion of necessary action(s)

If appropriate, an offer of technical assistance

Follow-up Action

If concerns or findings identified during the monitoring visit require corrective action by the sub-recipient, those actions must be completed by the sub-recipient within the time frame mandated in the monitoring letter. In the event that the sub-recipient fails to meet a target date for making required actions, a written request for response will be sent to the authorized agency official.

The County may withhold further payment to the sub-recipient if a sub-recipient has not sufficiently responded within 30 days from the corrective actions deadline, submitted the required responses and/or taken the required corrective action. Further, those corrective actions and/or responses must be acceptable to the County. If responses or corrective actions are determined to be unacceptable, the County may continue to withhold funds until satisfactory actions are taken.

Resolving Monitoring Findings

CD or Homelessness will mail a letter to the authorized official of the agency stating that the findings are resolved when reviews of all documentation of corrective actions taken by the sub-recipient indicate that the identified concerns or findings have been corrected to the satisfaction of the Division.

Monitoring of Sub-recipients of HOME Funds

HOME Investment Partnership Activities

Pierce County uses HOME funding for three eligible activities: Homeowner Rehabilitation, Homebuyer Assistance, and Affordable Rental and Ownership housing development Activities carried out by Community Housing Development Organizations (CHDO's). The County executes a HOME written agreement with the Pierce County Community Development Corporation (CDC) to be its subrecipient for the HOME program. The CDC is a municipal non-profit entity created by the Pierce County Council whose purpose is to carry out the County's federal housing and economic development activities.

The programs are administered by the Community Connections Housing Division as delegated by the Community Development Corporation (CDC). The CDC delegates to the Housing Division the authority and responsibility to act for the CDC in planning, administering and implementing the projects in compliance with applicable local,

state and federal laws and regulations. However, the CDC acts as the lender by approving the loans, holding the notes and deeds of trust, issuing checks to the contractors from owners' loan proceeds, and on completion, handling loan repayment.

The following depicts the monitoring goals and strategies of each program to ensure compliance with program and planning requirements including the appropriate regulations and statutes of the programs involved.

Homeowner Rehabilitation

The CDC provides low interest loans to eligible homeowners for housing repair and rehabilitation. Housing program staff ensures all regulatory processes and procedures are followed including but not limited to:

Verification of household income eligibility by a staff review of source documentation.

Verification of property eligibility by:

- inspection of the property to ensure compliance with local codes and written rehabilitation standards after rehab,
- an appraisal to ensure the after rehab appraised value does not exceed the 203B loan limit, and
- a title report to ensure proper ownership.

Completion of a site specific environmental review.

Completion of a lead-based paint checklist to ensure compliance with lead-based paint requirements.

Execution of appropriated loan documents and written rehabilitation contracts between the homeowner and contractor.

Verification of contractor eligibility by requiring licensing, bond and insurance information, and ensuring the contractor is not on the federal debarment list.

All expenditures are reviewed for eligibility from appropriate staff prior to fund disbursement in accordance with internal policy. All rehabilitation projects will be closed out on the HUD Integrated Disbursement and Information System (IDIS) within 90 days after the last disbursement from the loan.

Although the homeowner rehab loan program does not have a required period of affordability, County staff keeps a project file until such time as the loan is paid off. The program staff reviews tax and insurance records to ensure owner occupancy for the period that the loan is open.

Homebuyer Assistance

The CDC provides low interest loans to eligible homebuyers for the acquisition of housing in Pierce County. Housing program staff ensures that all regulatory processes and procedures are followed including but not limited to:

Verification of household income eligibility by a staff review of source documentation.

Verification of property eligibility by inspecting the property prior to purchase to ensure the house meets Section 8 HUD Housing Quality Standards (HQS), and conducting a visual inspection (if applicable) for lead-based paint hazards.

Verification, through review of purchase and sale agreement, to ensure the purchase price does not exceed the 203B loan limit.

Execution of loan documents including the Deed of Trust, Note and Loan Agreement.

Completion of a site-specific environmental review.

All expenditures are reviewed for eligibility from appropriate staff prior to fund disbursement in accordance with internal policy. The staff reviews the settlement statement to ensure all HOME proceeds go toward eligible costs. All homebuyers will be closed out on IDIS within 90 days after the last disbursement from the loan.

The County uses the recapture option as described in the HOME section of this year's Annual Action Plan. County staff keeps a project file until such time as the 30- year loan is paid off. Program staff reviews tax and insurance records to ensure owner occupancy for the period that the loan is open. If an owner does not occupy the home as their primary residence, the staff will take legal action.

Rental Housing (Community Housing Development Organizations)

The CDC provides low interest loans to eligible Community Housing Development Organizations (CHDO) for the acquisition, rehabilitation, and/or new construction of affordable rental housing in Pierce County. CHDO's requesting funds are asked to complete a funding application and provide details on the project including how the plan will meet all applicable federal requirements.

Housing program staff ensures all regulatory processes and procedures are followed including but not limited to:

Conducting a threshold review to ensure the project is eligible for HOME funding.

Conducting a layering review to ensure no more federal funds than necessary are going into the project.

Reviewing the project to ensure tenant eligibility and compliance with HOME rents.

If the project is acquisition only, verification of property eligibility by inspecting the property prior to purchase to ensure the units meet Section 8 HQS standards, and conducting a visual inspection (if applicable) for lead-based paint hazards; if the project includes new construction or rehabilitation inspection of the property to ensure compliance with local codes and written rehabilitation standards.

Reviewing the project to ensure compliance with the federal regulations including but not limited to:

- Environmental Reviews,

- Labor Standards,
- Uniform Relocation Act,
- Section 504/handicapped accessibility, and
- Fair Housing & Affirmative Marketing.

Executing loan documents including the Deed of Trust, Note, Loan Agreements, and restrictive covenants.

All projects receiving funding for construction activities must begin construction within one year of executing a signed written agreement. All expenditures are reviewed for eligibility from appropriate staff prior to fund disbursement in accordance with internal policy. The staff reviews ensure all HOME proceeds go toward eligible costs.

County staff keeps a project file until such time as the loan is paid off or the period of affordability ends, whichever is greater. The program staff monitoring these projects by conducting annual tenant income and rent reviews, conducting on-site inspections every one to three years depending on the size of the project, reviewing tenants' files including leases, reviewing financing audits, and reviewing project financial statements.

Lead-based Paint

Pierce County will test 20 homes during the upcoming year that are targeted for housing rehabilitation services. Any homes found to contain lead paint will be in accordance with the regulations, effectively made safe for the families that occupy them.

Units that are found to contain lead above tolerable levels shall be abated or encapsulated in the appropriate manner. Upon completion, all homes and properties will receive a clearance test to be certain that all lead hazards have been removed and that there is no threat to the inhabitants of the property. This action is in compliance with the 5 year strategic goals.

Affordable Housing

Priority Needs

The generally high cost of housing in the county relative to household income continues to indicate a high priority need for affordable housing. The cost and availability of housing varies significantly across the county; however low-income households ($\leq 80\%$ area median income [AMI]) continue to be challenged finding affordable housing in any part of the county. Very low -income households ($\leq 50\%$ AMI) have an even more significant challenge. Providing affordable housing to those income groups is a high priority need.

There is also a priority need for an increase in housing types that are more affordable, such as mixed use and higher-density housing.

Energy costs have a significant impact on housing affordability. New housing construction and housing rehabilitation should have energy efficiency as a goal.

Housing conditions are also varied across the county. In general there is a significant amount of housing in need of repair. Preservation of existing rental housing is seen as key to preserving housing affordability for renters, either by preserving rent-restricted housing or rehabilitating housing that is currently occupied by lower - income households.

Ownership is expensive for low-income and prohibitively expensive for very low-income and extremely low-income households. The level of subsidy required to construct or rehabilitate ownership housing for these income groups is also prohibitive. In order to create the greatest number of homes with the limited resources available, efforts to improve housing for these income groups is focused on rental housing.

The recent collapse of home values and resulting foreclosures has impacted several housing needs. These include the need to prevent foreclosures through homeowner counseling, provide incentives for the purchase and "re-occupancy" of foreclosed homes, and an increased need for affordable rental housing. There is also an increase in the need for blight prevention work resulting from the high number of foreclosures leading to vacant properties.

The following are the objectives and strategies that Community Connections intends to carry out in 2012 to address Affordable Housing needs and priorities.

Objectives

- AH-1 Maintain and preserve the existing affordable housing stock.**

- AH-2 Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.**

- AH-3 Increase homeownership opportunities for lower-income households.**

Strategies

Owner-occupied Single-Family Rehabilitation (AH-1)

Assistance to extremely low-income to moderate-income owner-occupant households to make repairs to their homes. Repairs will be to correct health and safety deficiencies, to repair or replace major building systems that are beyond their useful life, and to improve energy efficiency.

- For FY 2012 approximately 36 projects will be funded for a combined amount of \$699,470. Projects will be selected later in 2012.

First-Time Homebuyer (AH-3)

Assistance to very low-income, low-income, and moderate-income first-time homebuyers to subsidize the purchase of a home. Assistance may be targeted to areas harder hit by vacant foreclosed homes and/or targeted to buyers of vacant foreclosed homes.

- For FY 2012 approximately 100 projects will be funded for a combined amount of \$449,647. Projects will be selected later in 2012.

For FY 2012 the Housing Division plans to fund at least one Community Housing

Development Organization (CHDO) in the amount of \$199,823. The project is yet to be selected. It is expected that the project will address at least one of the three following strategies:

- **Land Acquisition for New Construction (AH-2, 3)**
Land acquisition for the purpose of constructing new affordable housing units. Housing constructed on the land may be rental or ownership. Ownership housing to target very low-income, and low-income households; rental housing to target extremely low-income and very low-income households.
- **Construction and Development of New Affordable Housing (AH-1, 3)**
New affordable housing production. Housing may be rental or ownership. Ownership housing to target very low-income, and low-income households; rental housing to target extremely low-income and very low-income households.
- **Acquisition and Rehabilitation, Rental (AH-1, 2)**
Acquisition and rehabilitation of existing multifamily rental housing. Dilapidated properties and/or properties that have a blighting influence on the surrounding area will be targeted for acquisition. Housing affordability to target extremely low-income and very low-income households.

Barriers to Affordable Housing

The availability of funding for the development of affordable housing remains the prime barrier to the production of units to serve the variety of low income populations in the County. The reduction of State of Washington Housing Trust Fund revenue is a prime example of this area of concern. The trust fund has served as a significant source of leverage for locally generated revenue streams such as SHB 2060. The sluggish economy particularly in the area of single family housing construction and the related tightening of credit has reduced the number of homebuyers and as a consequence the fees generated by the 2060 funding have been reduced which provides less revenue for the community.

Specific Housing Objectives

Pierce County plans to provide rehabilitation loans to 36 low-income homeowners, 295 emergency health and safety repairs to homeowners, including 250 home modifications for the disabled, assist 100 first time homebuyers to acquire their first home and provide funding for the non-profit community agencies to acquire, or construct new affordable housing units for low-income populations. Specific projects are not targeted as there are extensive waiting lists for all services available. Projects are selected through a Request for Proposal process. Anticipated funding sources for these programs include CDBG and HOME.

Needs of Public Housing

The Pierce County Housing Authority provides housing subsidies (Housing Choice Vouchers) for low-income individuals in their service area in accordance with their HUD-approved plan.

The Housing Authority owns apartment complexes that have needs in the area of repair and rehabilitation, and the Housing Authority will continue to seek funding sources to address those needs.

Public Housing operated by the Pierce County Housing Authority are 126 single family scattered site units primarily in unincorporated areas.

HOME

Pierce County does not plan any form of investment other than those described in 92.205.

Affirmative Marketing

In the recruitment of applicants and contractors for the HOME program, Pierce County shall continue to follow its established Affirmative Marketing and Minority and Women Business Outreach program.

Statement of Policy

Pierce County has established procedures to affirmatively market units (in projects of 5 or more units) rehabilitated under the Multi-Family Rehabilitation portion of the HOME Program. These procedures are intended to further the objectives to title VIII of the Civil Rights Act of 1968, Executive Order 11063, and Pierce County's local Fair Housing Ordinance, No. 81120.

The following steps outline the procedures that the County shall undertake to ensure equal opportunity:

1. The County shall continue to develop a list of minority and women's business enterprises. This program will include a quarterly review of the State of Washington publication that identifies the current licensed and bonded contractors. Those identified as minority and women's business enterprises shall be contacted and asked to participate in the program.
2. The County shall place in the local minority newspapers and in the Tacoma News Tribune, advertisements to market the HOME program and request participation specifically from minority and women's business enterprises.
3. The County shall indicate on all brochures describing the HOME Program that minority and women's business enterprises participation is needed.
4. The County shall encourage eligible minority and women's business enterprises contractors to bid on all jobs sponsored by the HOME program
5. The County shall have contractor seminars, meetings or conferences with minority and women contractors.

Affirmative Marketing Policies

Pierce County is committed to the goals of affirmative marketing which will be implemented in our HOME program through a specific set of steps that the County and participating project owners will follow. These requirements shall be applied to all projects that contain five or more units. These goals will be reached through the following procedures:

1. INFORMING THE PUBLIC, POTENTIAL TENANTS, AND OWNERS ABOUT FEDERAL FAIR HOUSING LAWS AND AFFIRMATIVE MARKETING POLICIES. Pierce County will ensure that the public, potential tenants and property owners are informed about this policy and fair housing laws.

- a. The Pierce County Housing Repair Programs will inform potential tenants by:
 - providing information about the Multi-Family Rehabilitation Program to tenants in buildings scheduled for rehabilitation.
- b. The Pierce County Housing Repair Programs will inform owners by:
 - informing property owners participating in the program of the requirements set forth in this policy.
- c. All publications regarding HOME assisted projects shall contain an Equal Housing Opportunity Logo and/or statement.

2. REQUIREMENTS OF OWNERS TO INFORM THE GENERAL RENTER PUBLIC ABOUT AVAILABLE REHABILITATED UNITS. It is Pierce County's policy to require substantial steps by project owners to carry out affirmative marketing. Owners should provide for costs associated with these requirements in their planned operation costs.

Pierce County, through the Pierce County Housing Repair Programs, will require that property owners selected for participation in the program comply with affirmative marketing requirements by means of an Agreement which will be application for a period of five years. Failure to carry out the agreement could make an owner ineligible to participate in the program in the future.

3. SPECIAL OUTREACH. At times there may be need to solicit applications from persons in the market area who are not likely to apply for the units without special outreach.

When special outreach is required, the Department of Community Connections will assist the owner in identifying local newspapers and organizations whose circulation or membership is primarily among the group requiring special outreach.

The Pierce County Home Repair Program will require the owners to begin their special outreach activities immediately upon learning that a vacancy will occur. The owners will be asked to request a 30-day notification from tenants who will be leaving so special outreach activities can be initiated before the general public is notified.

4. RECORD KEEPING. Pierce County will require that owners keep records on:
 - a. Activities they undertake to inform the general renter public specifically
 - i. copies of advertisements;
 - ii. dates on which the owner contacted the Pierce County Housing Repair Program.
 - b. Activities they undertake for special outreach when required, specifically;
 - i. copies of ads placed in the appropriate newspaper;
 - ii. dates of contact with appropriate organizations.

The Pierce County Housing Repair Program will also ask property owners to provide, where possible, data on how applicants heard about the housing opportunities.

5. ASSESSMENT. The affirmative marketing efforts of property owners, will be assessed by the Housing Program staff as follows:
 - a. To determine if good faith efforts have been made:

i. Pierce County Housing Repair Program will examine records maintained by owners on actions that they have taken and compare them with the required actions. If it is found that the required actions have been carried out as specified, it will be assumed that the owners have made good faith efforts to carry out these procedures.

b. To determine results:

i. Assess property owners' affirmative marketing efforts in relation to whether or not persons from the variety of racial and ethnic groups have in fact applied for and/or become tenants in the rehabilitated units. If it is found that they have, we will assume that owners have effectively carried out record keeping procedures 2 and 3.

6. CORRECTIVE ACTION. Pierce County will take corrective action if it is found that an owner fails to carry out required procedures or fails to maintain the records on tenants and applicants in accordance with 24 CFR 92.351.

If there are problems, methods to improve owners' efforts will be discussed with them prior to taking corrective actions.

The Pierce County Housing Repair Program will verify on a "spot check" basis if owners are following the prescribed procedures.

If an owner continues to fail to meet the affirmative marketing requirements, Pierce County, after fair warning and an opportunity to correct identified deficiencies, may disqualify an owner from further participation in future Rehabilitation Programs administered by the County.

Recapture Provisions

Pierce County uses the recapture option to recapture the direct HOME assistance to homebuyers receiving funding through the county's Downpayment Assistance, and First Time Homebuyer loan programs. Developers, owners, and/or sponsors of HOME homebuyer projects cannot choose their own recapture options. HOME funds will not be provided as a development subsidy only as a direct subsidy (loan) to the HOME eligible homebuyer.

If the HOME assisted homebuyers sell the HOME assisted unit during the relevant period of affordability Pierce County will recapture the entire amount of the HOME subsidy (loan). The minimum period of affordability is based on total amount of HOME funds per unit (direct subsidy to the homebuyer) as defined in 92.254(a)(4). See chart below. If there are no net proceeds from a sale or the net proceeds from a sale are insufficient to repay the HOME investment due, Pierce County will recapture only the amount of the net proceeds available, if any. Net proceeds shall be defined as the sales price minus superior loan repayment (other than HOME funds) and standard closing costs. Under no circumstances will Pierce County recapture more than is available from the net proceeds of the sale.

Pierce County will enforce the affordability restrictions by using a Note and Deed of Trust in addition to the HOME written agreement.

Under \$15,000	5 Years
Between \$15,000-\$40,000	10 Years
Over \$40,00	15 Years

Compliance with Housing Codes

Homebuyer Assistance (Acquisition Only): All units are inspected by participating jurisdiction (PJ) staff (the County is a HOME PJ) prior to purchase by HOME eligible buyer to ensure house being purchased meets HQS.

Homeowner Rehabilitation: All units are inspected by PJ staff before and after rehabilitation to ensure that the home meets local building code and local rehabilitation standards.

Rental: For acquisition only all HOME funded units are inspected by PJ staff prior to purchase to ensure HOME units meet HQS, for project involving rehabilitation or new construction PJ staff verifies that the project meets local building and model energy and/or rehabilitation standards.

Specific Homeless Prevention Elements

The table below titled *Funding Resources & Amounts Distributed through Pierce County for Homeless Prevention and Services* identifies the source and amount of funding the jurisdiction, Pierce County, anticipates receiving for homeless prevention and homeless service activities, from all sources, during Program Year 2012. It should be noted that the list includes only sources of funding that are provided to the jurisdiction (Pierce County). Other resources in the community, such as the Emergency Food and Shelter Program (EFSP) that support homeless prevention and essential service activities, but do not pass through Pierce County government are not included.

**Funding Resources & Amounts Distributed through
Pierce County for Homeless Prevention and Services**

Source	Program	Amount
Department of Housing and Urban Development	CDBG - Services	\$97,057
Department of Housing and Urban Development	ESG	\$176,090
Department of Housing and Urban Development	2012 Continuum of Care (CoC)	\$2,743,010
Pierce County	2163 Homeless Housing & Assistance	2,377,550
Washington State	Consolidated Homeless Grant (CHG)	\$1,127,676

For program year 2012, the table below titled *Summary of Pierce County Expenditures Supporting Homeless Prevention, Housing & Other Services for Homeless and At-Risk in 2012* summarizes the investment and use of funds directed towards homelessness. For CoC planning purposes, homelessness is defined as a county-wide issue and jurisdictions are non-existent as those in the most need are served. Organizations listed fall within the jurisdiction of Pierce County and the cities of Lakewood and Tacoma. It is also important to note that some specific activities, such as Emergency and Moderate Housing Repair, have not been identified as of the date of publication, but will be used for eligible households in Program Year 2012. Other activities, such as CoC projects, while funded with FY 2012 dollars, did not receive approval and funding until 2012. CoC projects to be funded with FY 2012 dollars have not been identified, as the application process remains underway at the time of publication of the current 2012 Action Plan.

Summary of Pierce County Expenditures Supporting Homeless Prevention, Housing & Other Services for Homeless and At-Risk in 2012

Organization	Activity	Funding Amount	Source
Catholic Community Services	Phoenix Housing	\$16,565 \$35,000	CDBG-Services ESG-Homeless Prevention
Children’s Home Society of Washington	Key Peninsula Family Center – Basic Needs	\$12,000	CDBG-Services
Eatonville Area Council	Eatonville Family Agency	\$38,613	CDBG-Services
Helping Hand House	Emergency Shelter Program	\$11,730	ESG-Emergency Shelter Services
		\$11,250	ESG-Renovations & Operations
Korean Women’s Association	We Are Family	\$12,000	ESG-Renovations & Operations
		\$5,000	ESG-Rapid Re-Housing
LASA	Emergency & Transitional Housing	\$10,370	ESG-Renovations & Operations
New Phoebe House Association	Emergency & Transitional Shelter	\$13,286	CDBG-Services
Pierce County AIDS Society	Housing Option Program	\$16,593	CDBG-Services
Rescue Mission	Family Shelter	\$12,000	ESG- Renovations & Operations
Washington Women’s Employment & Education (WWEE)	Housing Bridge to Self-Sufficiency (HBSS)	\$29,370	ESG-Homeless Prevention
		\$30,370	ESG- Rapid Re-Housing
YWCA Pierce County	Women’s Support Shelter	\$19,000	ESG-Renovations & Operations
Catholic Community Services/Tacoma Avenue Shelter	Step Up Program	\$68,299	2163 Hsg Fund
The Rescue Mission	Long Term CM Mgmt Advocacy	\$155,500	2163 Hsg Fund

Pierce County

Organization	Activity	Funding Amount	Source
Exodus Housing	Safe Choices	\$25,000	2163 Hsg Fund
New Phoebe House	Eviction Prevention	\$7,800	2163 Hsg Fund
Greater Lakes Mental Health Care	HUD Homeless Supplement	\$135,177	2163 Hsg Fund
Southsound Outreach Services	HOPE Program	\$53,957	2163 Hsg Fund
Metropolitan Development Council	Match for Hope & R & CH	\$15,000	2163 Hsg Fund
Greater Lakes Mental Healthcare	Projects for Assistance in Transition from Homelessness (PATH)	\$20,000	2163 Hsg Fund
Metropolitan Development Council	Housing First Renewal	\$300,000	2163 Hsg Fund
Greater Lakes Mental Healthcare	PORCH Project	\$69,400	2163 Hsg Fund
Greater Lakes Mental Healthcare	Forest Lodge and The Cedars	\$51,400	2163 Hsg Fund
New Phoebe House	Transitional Housing	\$33,821	2163 Hsg Fund
Helping Hand House	Bright Futures	\$30,375	2163 Hsg Fund
Allen Renaissance	Renaissance House	\$50,000	2163 Hsg Fund
Helping Hand House	Front Door	\$70,800	2163 Hsg Fund
South Sound Outreach Services	Connections Centers and Mobile Project Homeless Connect	\$44,900	2163 Hsg Fund
Tacoma Area Coalition for Individuals with Disabilities (TACID)	A Place for Us Too	\$109,000	2163 Hsg Fund
Tacoma Housing Authority	McCarver Homeless Families Initiative	\$70,041	2163 Hsg Fund
Pierce County Homelessness Division	Alaska Project	\$24,741	CoC
Pierce County Homelessness Division	CHANGES	\$130,878	CoC
Pierce County Homelessness Division	Avenue Apartments	\$111,377	CoC
Pierce County Homelessness Division	Bridges Village	\$34,701	CoC
Pierce County Homelessness Division	Bright Futures	\$165,201	CoC
Pierce County Homelessness Division	CHOICES	\$29,512	CoC
Pierce County Homelessness Division	Flett Meadows	\$32,444	CoC
Pierce County Homelessness Division	A Place For Us Too	\$162,335	CoC
			CoC
Pierce County Homelessness Division	Campbell Court	\$57,480	

Pierce County

Organization	Activity	Funding Amount	Source
Pierce County Homelessness Division	Greater Lakes Mental Health/Metropolitan Development Council Sponsored Based Rental Assistance	\$73,616	CoC
Pierce County Homelessness Division	Homes Transitional Housing Project	\$94,032	CoC
Pierce County Homelessness Division	Housing First	\$542,485	CoC
Pierce County Homelessness Division	Manresa Apartments	\$36,902	CoC
Pierce County Homelessness Division	One Family at a Time	\$24,324	CoC
Pierce County Homelessness Division	Pacific Courtyard	\$89,527	CoC
Pierce County Homelessness Division	Pierce County HMIS Project	\$45,150	CoC
Pierce County Homelessness Division	Pierce County Mental Health System Collaborative Housing Project	\$348,601	CoC
Pierce County Homelessness Division	Pierce County Mental Health System Hope and Recovery Project	\$167,339	CoC
Pierce County Homelessness Division	Project Open Door	\$143,477	CoC
Pierce County Homelessness Division	Rural Bright Futures	\$66,539	CoC
Pierce County Homelessness Division	Safe Choices	\$136,799	CoC
Pierce County Homelessness Division	Tyler Square I	\$34,106	CoC
Pierce County Homelessness Division	Tyler Square II	\$59,885	CoC
Associated Ministries	Emergency Shelter Operations	\$476,637	CHG
Catholic Community Services	Rental Assistance	\$105,261	CHG
Exodus Housing	Rental Assistance	\$66,495	CHG
Good Samaritan	Permanent Supportive Housing	\$90,000	CHG
Lakewood Area Shelter Association	Facility Operations	\$23,223	CHG
Lakewood Area Shelter Association	Rental Assistance	\$74,082	CHG
Pierce County Alliance	Program Operations	\$59,171	CHG
Share and Care House	Rental Assistance	\$45,670	CHG

Organization	Activity	Funding Amount	Source
Washington Women's Employment and Education	Rental Assistance	\$57,817	CHG
Total		\$5,193,424	

As noted in the above table, Pierce County will expend approximately \$5,193,424 on homeless prevention and homeless services in Program Year 2012.

Pierce County's Housing and Homeless Assistance Plan (10 Year Plan to End Homelessness), created in response to SHB 2163, identifies in detail the long and short term action steps and goals of the jurisdiction. A copy of the document is available through the Department of Community Connections.

The plan identifies numerous strategies to reduce homelessness for individuals and families including specific steps in the areas of prevention, housing opportunities, education, services and system change.

The development of all housing types - emergency shelter, transitional housing and permanent supportive housing continues to be a focus of Pierce County non-profit agencies as does the development of permanent rental housing units. All transitional living programs incorporate case management services to assist the family in transitioning to permanent housing. Pierce County and the entire network of non-profit agencies aligning to end homelessness will be working to shift the system to one that supports permanent, non-time-limited housing in the coming years, including converting all or most of the transitional housing resources to some form of permanent, non-time-limited housing.

The County will implement the new Rapid Re-Housing component of ESG funding as allocated to the jurisdiction by HUD, the Washington State Department of Commerce, and local tax funding dedicated to ending homelessness and will work cooperatively with the City of Tacoma, Lakewood and all other cities to maximize the benefits of this new source of funding.

There are a number of prevention programs in place for households that will continue to offer much needed food support, and rental and utility assistance to those in need.

The greatest potential barriers to successfully implementing FY 2012 activities meeting the homeless objectives identified in the strategic plan could include changes to federal funding supporting the Section 8 Program, the Community Development Block Grant, and the Community Services Block Grant. The nature of social service provision in Pierce County, and likely the rest of the country, is such that most providers are dependent upon multiple sources of funding for community programs.

In the case of Section 8 housing, many transitional program 'graduates' would face an even greater challenge in securing permanent housing, as Section 8 constitutes a permanent, affordable housing option for families exiting transitional housing. Perhaps more critically, many families forced to leave subsidized housing, or denied subsidized housing, would be unable to afford market rate housing. Should these families become homeless, the number of homeless families would increase at a time when resources available to assist them are unavailable. Proposed federal funding reduction would seriously impact providers, and thus the communities, ability to meet the homeless goals identified in the strategic plan.

Additional barriers could include revenue reductions resulting from negative economic conditions. Three critical sources of local funds for the homeless are fee based. 2163 Homeless Housing Assistance and the Washington State Consolidated Homeless Grant are based on collection of fees from various recorded documents. Significant economic changes have decreased these resources in the community and as a result, there are fewer available resources.

While a community-wide Discharge Coordination Policy has not been implemented, there is a committee working to have an impact on the institutions responsible for these discharges, and a protocol has been developed but not implemented for discharges that take place in the foster care system, health care and corrections system to address homeless needs. The mental health hospital has discharge policies in place which require verified placement in transitional or permanent housing prior to release. As part of CoC planning the discharge coordination will receive attention to facilitate sharing of information and resources.

Homeless Housing Objectives

Develop and sustain a continuum of housing for all households experiencing homelessness—families, adult individuals and youth—while building toward permanent housing resources adequate to rapidly re-house those experiencing homelessness.

- HH-3 Increase the supply of permanent supportive housing for persons with disabilities.

- HH-5 Promote the development of housing with treatment and intensive services.

- HH-7 Support regional and local efforts to expand the supply and choices for affordable housing.

Homeless Housing Strategies

Increase Permanent Supportive Housing for Persons with Disabilities (HH-3)

Activities include:

- Set funding priorities to meet identified needs;

- Utilize a point system to encourage priority projects;

- Establish partnerships between homeless service/operating agencies and developers; and

- Build local development capacity through education and training opportunities.

Develop Housing with Treatment and Intensive Services (H-5)

Activities include:

Review systems that are currently in place (i.e., Housing First projects) to determine effective practices and where remaining challenges exist;

Target funding to support expansion of successful housing projects that have integrated services; and

Assist housing providers in identifying and accessing supportive service funding.

Expand Supply and Choice of Affordable Housing (HH-7)

Activities include:

Monitor and support the Affordable Housing Consortium.

County Family Homelessness Plan

Pierce County Community Connections continues its Outside In initiative with a primary focus on ending homelessness among families in King, Pierce, and Snohomish Counties. In partnership with Building Changes and the Bill and Melinda Gates Foundation, Pierce County Community Connections has begun building the infrastructure necessary to support ending family homelessness.

Through this initiative, \$60 million dollars will be invested in the three counties for activities specifically related to system change in reducing homeless among families. The goal is to reduce homelessness among Washington families by 50 percent within the next 10 years.

Pierce County Community Connections, as lead agency for the Pierce County effort, has developed a collaborative and inclusive process to create a common response to the compelling problems families' face that are homeless or at risk. Through this planning process a community wide strategic "Outside In: A Plan to End Family Homelessness" has been created that focuses on systems change.

The "Outside In: A Plan to End Family Homelessness" includes activities in the following areas of focus:

1. Centralized Intake: Associated Ministries successfully responded to a request for proposals and was awarded \$500,000 from Pierce County and \$170,000 from Building Changes to create a one-stop center for households experiencing or at imminent risk of homelessness. This includes a single number for all households to call; multiple sites throughout the County to ensure households are not burdened by transportation; comprehensive assessments of each household to match them to the right service; and cleaner data on need than we have had in the past. This began in January, 2011.
2. Prevention: Associated Ministries successfully responded to a request for proposals and was awarded \$250,000 from Pierce County and \$85,000 from Building Changes to begin to find creative ways to prevent homelessness and prevent households from entering the shelter system. The second year of this program targets the prevention funding to those at high risk of entering the emergency shelter system, or already in a shelter.

3. Tailoring Services: Pierce County and the City of Tacoma have begun working closely with provider agencies to ensure they are providing the services needed by the service recipients. More specifically the goal is to ensure that the right service is available at the right time, and no more or less than is needed to stabilize.
4. Enhancements to the Homeless Management Information System (HMIS): Pierce County Community Connections hired a HMIS service coordinator to improve response to the providers and assist with report-writing features of the current system. Software upgrades include an advance report-writing application and a faster version of the HMIS.
5. Employment Opportunities: a strong partnership with WorkForce Central is being forged to ensure heads of households have the opportunity for education and employment at a level that helps lead to family-wage jobs.
6. Oversight Group of Funders: Pierce County, the City of Tacoma, the City of Lakewood, the United Way, WorkForce Central, The Greater Tacoma Community Foundation, The United Way of Tacoma/Pierce County, and Building Changes has formed a team to guide the system change, set priorities for funding, and steward the plans to end homelessness. Year two added the Pierce County Housing Authority and the Tacoma Housing Authority.

Fair Housing

Pierce County Community Connections and all sub-recipients of HUD funds will be required to comply with all Federal Fair Housing Laws . As required by HUD, Community Connections had an Analysis of Impediments to Fair Housing completed during the development of the 2010-2015 Consolidated Plan. The Analysis of Impediments to Fair Housing can be accessed at <http://www.piercecountywa.org/cdbg> (click on the link to "Plans and Reports).” For FY 2012 Community Connections will carry out fair housing activities. Specifically, Pierce County will carry out testing for discrimination on the basis of disability and will begin developing and adopting an English language proficiency plan.

Emergency Solutions Grant

For FY 2012 the CAB made recommended allocations based on the total amount of ESG that was designated for emergency shelter services (\$29,032), renovations and operations (\$64,620), homeless prevention (\$64,370) and rapid re-housing (\$35,370) for a total of \$193,392. Applicants directly applied for ESG dollars that were available through a Notice of Funding Availability (NOFA) process.

The following are the agencies that will receive funding for FY 2012 under ESG requirements, along with the source of matching funds, amount of matching funds, ESG amount and ESG category (Emergency Shelter Services, Renovations & Operations, Homeless Prevention, Rapid Re-Housing).

Emergency Shelter Services				
Agency	Program	Source	Matching Funds	ESG Amount
Helping Hand House	Emergency Shelter Program	Private Foundation	\$11,730	\$11,730
YWCA Pierce County	Children's Program	DSHS, Donor Contribution, City of Tacoma General Funds	\$30,000	\$17,302
TOTAL				\$29,032

Renovations & Operations				
Agency	Program	Source	Matching Funds	ESG Amount
Helping Hand House	Emergency Shelter Program	Private Foundation	\$15,000	\$11,250
Korean Women's Association	We Are Family	United Way, DSHS, Dept. of Commerce	\$15,000	\$12,000
LASA	Emergency & Transitional Housing	State & Donation	\$74,290	\$10,370
Rescue Mission	Family Shelter	City of Tacoma	\$25,000	\$12,000
YWCA	Women's Support Shelter	ESHPP, DSHS, Donor Contributions	\$20,000	\$19,000
TOTAL				\$64,620

Homeless Prevention				
Agency	Program	Source	Matching Funds	ESG Amount
Catholic Community Services	Phoenix Housing	ESHPP	\$35,000	\$35,000
Washington Women's Employment & Education (WWE)	Housing Bridge to Self-Sufficiency	Foundations & Individual Contributions	\$29,370	\$29,370
TOTAL				\$64,370

Rapid Re-Housing				
Agency	Program	Source	Matching Funds	ESG Amount
Korean Women's Association	We Are Family	In-Kind	\$5,000	\$5,000
Washington Women's Employment & Education (WWE)	Housing Bridge to Self-Sufficiency	Foundations & Individual Contributions	\$30,370	\$30,370
TOTAL				\$35,370

Summary of Consultation Process

Pierce County consulted with members of the Continuum of Care (CoC) in a couple of meetings held between the CoC, other entitlement jurisdictions and Pierce County to discuss how best to allocate funding to local homeless housing and service providers.

The first meeting on February 2, 2012, included discussions related to the success of the Homelessness Prevention and Rapid Re-housing Program (HPRP), the desire to use existing policies and procedures as a foundation for local ESG policies and procedures and the use of the local centralized intake system to evaluate households eligible for ESG. In relation to the local success with rapid re-housing, there was discussion on the need to focus on that ESG component for the second allocation. As Pierce County has met the 60% threshold for emergency shelter activities for 2011, the County will accept proposals from sub-recipients for the component of rapid re-housing with this second allocation. Pierce County will provide ESG support to households in the county outside of the jurisdictions of the Cities of Tacoma and Lakewood.

The second meeting on March 1, 2012, included discussions in regards to making changes to existing policies and procedure resources as a basis for new local ESG policies and procedures and review of the HEARTH Act performance measures and the use of HMIS to track those measures.

Written Standards for Provision of ESG Assistance

The ESG policies and procedures are being developed and finalized in collaboration between Pierce County, other entitlement jurisdictions and the CoC building upon the tools and standards developed for the previously funded HPRP program. The County will ensure ongoing effectiveness of the program's design and standards. In addition, the County will ensure sub recipients comply with eligibility and verification requirements including HMIS. To ensure long-term compliance with program requirements, the County will monitor the activities carried out by the sub recipient, and the goals and objectives of the Consolidated Plan.

Baseline Criteria

All households seeking assistance from ESG must meet a baseline of eligibility. This criterion is defined clearly by HUD. For all households deemed eligible, documentation supporting their status must be maintained on file by the ESG non-profit grantee.

1. Must willingly engage with an Initial Assessment with centralized intake for a consultation and assessment to determine ESG eligibility and be referred to appropriate ESG or related services:
2. Must be a household at or below 30 percent of Area Median Income (AMI)
3. Must be at risk of homelessness or homeless and:
 - a. Have no appropriate subsequent housing options identified
 - b. Lack financial resources and support needed to obtain new housing or remain in existing housing.

Homeless Participation Requirement

Through the coordination efforts with the CoC, we will receive input from homeless or previously homeless individuals, as they are part of the CoC process. Throughout the development of the ESG program, input will be provided by the CoC in the establishment of policies and procedures.

Performance Standards

The ESG policies and procedures are being developed and finalized in collaboration between Pierce County, other entitlement jurisdictions and the CoC building upon the tools and standards developed for the previously funded HPRP program. These policies and procedures will include standards regarding performance and will be implemented at the time of contracting (no later than September 2012).

Providers receiving ESG funds will be monitored annually to insure that program guidelines are being followed. In addition, Pierce County will continue to consult with the CoC regarding the performance measures of the HEARTH Act and how best to utilize HMIS in producing valid and reliable reports.

Centralized or Coordinated Assessment System

Pierce County's centralized intake and assessment system operated through Associated Ministries has been online since January 31, 2011. There is one number to call to access information and services for homeless housing. In an eleven month period, centralized intake received 15,158 calls from potential clients. Centralized intake and assessment staff conducted initial eligibility screenings to determine whether or not callers were eligible for any number of housing resources. For eligible clients, centralized intake staff will conduct intake assessments to determine which provider to refer them to. For clients who do not qualify for ESG, staff will provide referrals to other community resources.

Community Development

Allocation of CDBG Funds & Funding Priorities

In order to address these needs Community Connections funds a variety of activities on a yearly basis to human service providers with CDBG funds. Every year, typically in October, a notification of funds available is made to the public in Pierce County, notifying citizens of the availability of CDBG (& ESG) funds. Based on applications received for public service and public facilities projects, the CAB makes recommendations to the Pierce County Executive. The Pierce County Executive has the final approval of projects to be funded with HUD dollars.

The allocation of CDBG (& ESG) funds is guided by Community Connections strategic plan in the 2010 – 2015 Consolidated Plan, as well as the CAB's funding priorities. At the beginning of the 2012 allocation process, the CAB determined their funding priorities following the review of needs assessment data and public hearings. The

following is the funding priorities for FY 2012. For public services each priority is of equal weight; public facilities priorities are ranked in order accordingly.

<u>Public Services</u>	<u>Public Facilities</u>
<ul style="list-style-type: none"> • Basic Needs • Family Services • Transportation 	<ol style="list-style-type: none"> 1. Shelter and Housing Needs (excluding new permanent residential construction) 2. Infrastructure Improvements

All projects recommended for funding meet eligibility criteria defined in 24 CFR 570 and must demonstrate benefit to the citizens of unincorporated Pierce County and the Consortium cities and towns.

Public Services

As identified in the 2010-2015 Consolidated Plan high priority services needs are for basic needs, family services, nutrition (home delivery and food bank), healthcare, mental healthcare, transportation, in-home support, crisis intervention, childcare and recreation/social programs. Moderate priority needs are for fair housing, substance abuse treatment, employment, case management and emergency shelter (non-homeless).

Priority need populations identified were youth including runaways and those leaving foster care, persons with disabilities, and seniors. Other groups with significant needs are the victims of domestic abuse, non-English speaking persons and those living with HIV/AIDS.

Seniors have priority needs for food, in-home support, transportation, protective services (physical and financial), dementia care, and assistance with access to existing services. Services targeted to the elderly homeless are needed as are services that support family caregivers to the elderly. Elderly who care for school age youth (grandchildren) also have special needs including child care. Services to the elderly should focus on independent living.

Persons with disabilities have priority needs for transportation, food, in-home support and assistance with access to existing services. In general, all services should be made accessible to the blind. Persons with HIV/AIDS need in-home support, transportation, food and interim financial assistance.

Children and families with children have priority needs for childcare, healthcare, and after-school programs. Runaways and youths transitioning out of foster care have need for housing, supportive services and job training. A specific need exists for programs that serve teens. These include enrichment programs, prenatal care, parenting, basic life skills and preparation for higher education and employment.

Victims of domestic abuse need safe and anonymous shelters, transitional housing, mental health assistance and other supportive services. Violence prevention programs are also needed to prevent violence in the first place.

The County’s population of non-English speakers is growing. Non-English speakers need language assistance in the form of translation services, English as a Second Language education, and public outreach, education and supportive services in their native language.

The following are the community development objectives (that were identified in the 2010-2015 Consolidated Plan) for public services (CDBG funds) that have been developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing, a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

Objectives

- PS – 1 Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons.

- PS – 2 Ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger and other issues.

- PS – 3 Enhance the quality of life of senior citizens and frail elderly, and enable them to maintain independence.

- PS – 4 Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

- PS – 5 Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults and migrant farm workers.

Each objective listed above is accomplished by one or more of the following strategies. Underneath each strategy lists the activities Community Connections will carry out by way of sub-recipients with FY 2012 CDBG funds (with the exception of the Community Action Agency and Pierce County Economic Development).

Strategies

Human Services Programs – General (PS 1, 2, 3, 4, 5)

Support social services programs that meet the basic human needs of low income persons with an emphasis on serving priority needs populations and meeting priority needs. (“Low income” includes those presumed to be low income under CDBG regulations.)

Agencies	Programs	FY 2012 Estimated Number of People Served	FY 2012 Amount Funded
Bikers Against Statewide Hunger (BASH)	BASH Food Bank	2,073	\$18,000
Buckley Senior Citizens	Mealsite & Transportation Program	978	\$8,850
City of University Place	Senior Center	34	\$25,256
Children's Home Society of WA	Key Peninsula Family Center	400	\$12,000
Eatonville Area Council	Eatonville Family Agency	2,413	\$38,613

Agencies	Programs	FY 2012 Estimated Number of People Served	FY 2012 Amount Funded
Emergency Food Network	Warehouse Distribution Center	233,333	\$50,000
Fish Food Banks of Pierce County	Basic Food Assistance	68,182	\$30,000
Key Peninsula Community Services	KPCS Food Banks	1,520	\$19,000
Lindquist Dental Clinic for Children	Uncompensated Dental Care	10,002	\$27,593
MultiCare Health System	Adult Day Health	259	\$15,000
Pierce County Community Action Agency	Childreach	66	\$32,000
Pierce County Community Action Agency	ECEAP	270	\$10,000
Pierce County Community Action Agency	Healthy Families	33	\$44,000
YMCA	Child Care Scholarships	500	\$10,000
Total		320,063 People	\$340,312

Emergency Shelter -- Non-homeless (PS 3, 4, 5)

Support the operation of emergency shelters that serve non-homeless populations such as victims of domestic violence and aging-out foster youth. Funding may also be provided for capital improvements to increase capacity. The activities that Community Connections is funding for FY 2012 that meet this strategy – Emergency Shelter – Non-homeless, and the related objectives are being funded with ESG funds.

Agencies	Programs	FY 2012 Estimated Number of People Served	FY 2012 Amount Funded
YWCA of Pierce County	Children's Program	118	\$17,302
YWCA of Pierce County	Women's Support Shelter	266	\$19,000
Total		384 People	\$36,302

Crisis Intervention (PS-1, 3, 4, 5)

Support crisis intervention services including those that serve victims of domestic violence, the elderly and youth.

Agencies	Programs	FY 2012 Estimated Number of People Served	FY 2012 Amount Funded
Catholic Community Services	Phoenix Housing	22	\$16,565
MultiCare	Neighborhood Emergency Respite Services	8	\$21,080
New Phoebe House Association	Emergency & Transitional Shelter	52	\$13,286
YWCA of Pierce County	Legal Services Programs	1,017	\$22,500
Total		1,099 People	\$73,431

Information and Referral, and Outreach (PS-1, 2, 3, 4, 5)

Support efforts to provide information on existing services to those in need of services and to refer individuals in need of services.

Agencies	Programs	FY 2012 Estimated Number of People Served	FY 2012 Amount Funded
Pierce County AIDS Society	Housing Option Program	91	\$16,593
Total		91 People	\$16,593

Infrastructure/Public Facilities

Priority Needs

As reported in the 2010-2015 Consolidated Plan there is a general low-to-moderate priority need for improvements to infrastructure. Identified needs were accessibility improvements in the right-of-way, street lighting and general improvements to the right-of-way to improve its appearance.

Improvements to infrastructure which enhance accessibility (including right-of-way and street lighting) are a priority need. Such improvements ensure that disabled members of the public have full and complete access to public facilities, sidewalks and thoroughfares.

Priority need public facilities are those that serve youth, meet recreation and social needs, provide child care and after-school programs, are specific to a neighborhood (small scale), and serve as a source of information on available services. Public facility needs represent both physical improvements and structures that meet the needs of the identified populations, as well as programming and services available at those facilities.

Types of facilities include centers, gymnasiums, sports facilities, and playfields. Both new facilities and improvements to existing facilities such as lighting are priority needs. Improvements were cited as needed to enhance safety and to increase utilization.

Public facilities can be owned and operated by a public entity or a private nonprofit entity that primarily serves the residents of the County.

The following are the community development objectives (that were identified in the 2010-2015 Consolidated Plan) for public facilities (CDBG funds) that have been developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

Due to the limited amount of resources Community Connections has for allocating funds to public facilities projects, the department may only be able to meet a few of the objectives and strategies listed in the Consolidated Plan for public facilities. These will vary from year-to-year depending upon the applications that are received for funding, needs assessment outcomes, and the funding priorities that the CAB sets yearly. The following are the objectives and strategies that Community Connections is carrying out for FY 2012 for public facilities.

Objectives

- INF-1 Improve accessibility of streets and sidewalks.
- INF-2 Improve the appearance of the public right-of-way.
- INF-3 Fulfill the public facility needs of priority need populations.
- INF-4 Provide public facilities that meet the needs of neighborhoods.
- INF-6 Maintain quality public facilities and adequate infrastructure.
- INF-7 Ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- INF-8 Increase transportation access for special needs populations.

Each objective listed above is accomplished by the following strategies. Underneath each strategy lists the activities Community Connections will carry out by way of Sub-recipients (with the exception of Beyond the Borders).

Strategies

Right-of-way Improvements (INF-2)

Make improvements to the public right-of-way to improve appearance and extend useful life.

Agency	Project	FY 2012 Estimated number	FY 2012 Amount Funded
City of University Place	19 th St CDBG Project	11 – Public Facility 1	\$105,000
Habitat for Humanity	104 th Street Improvements	01 – People 689 (low/mod) 1347 (total low/mod universe population)	\$100,000
FY 2012 Total Amount			\$205,000

**Construct or improve public facilities that serve priority need populations.
(INF-3, 4, 6, 7)**

Construct or improve public facilities that serve youth and other priority needs populations.

Agency	Project	FY 2012 Estimated number	FY 2012 Amount Funded
LASA	Emergency & Transitional Housing	1 Housing Unit	\$81,674
Metropolitan Development Council	Randell Townsend Rehab	45 Housing Units	\$250,000
Vadis	Vadis Housing	2 Housing Units	\$150,000
FY 2012 Total Amount			\$481,674

Construct or Improve Small-Scale Public Facilities that Service Neighborhoods (INF-6)

Construct or improve small-scale public facilities that serve neighborhoods through a program targeted to municipalities through a competitive bid process.

Agency	Project	FY 2012 Estimated number	FY 2012 Amount Funded
Town of Eatonville	Food Bank Warehouse	01-People 2,500	\$48,326
FY 2012 Total Amount			\$48,326

**Increase transportation access for special needs populations.
(INF-8)**

Agency	Project	FY 2012 Estimated number	FY 2012 Amount Funded
Community Action Agency	Beyond the Borders - Support mobility of all riders including those who are elderly, young, low-income, and all persons with disabilities by maximizing transportation system accessibility.	8,400 (rides)	\$535,000 (Non-CDBG Funds)
FY 2012 Total Amount			\$535,000

Economic Development

Priority Needs

Given the rates of unemployment in the Consortium, the downturn in the economy and other equally important factors, economic development (specifically training and re-training) and job development/creation are considered a high priority. Small business lending is considered of moderate priority. The target population for economic development programs is the unemployed, under-employed, disabled and homeless.

Objectives

- ED – 2 Reduce the number of persons with incomes below the poverty level.**
- ED – 3 Expand economic opportunities for very low- and low-income residents.**
- ED – 4 Encourage small business growth.**

Each objective listed above is accomplished by one of the two strategies listed below. Underneath the associated strategy lists the activity Community Connections will carry out.

Strategies

Job Training (ED 2-3)

Support job training, re-training, and employment search services for low-income persons.

Agency	Program	FY 2012 Estimated Number Served	FY 2012 Amount Funded
Pierce County Community Action Agency	Careers	34 People	\$14,110

Small Business Assistance (ED-4)

Provide capital (loan or grant) to small businesses to expand capacity and produce jobs for low-income persons.

Agency	Program	FY 2012 Estimated Number Served
Pierce County Economic Development	ECD Revolving Loan Fund	Projecting a Loan(s) in the amount of \$100,000 and 3 jobs created

*Pierce County Community Development Corporation will continue to use the revolving loan funds to assist for-profit businesses in the creation or retention of jobs for low- to moderate-income employees.

Antipoverty Strategy

As described in the 5 Year Consolidated Plan, Pierce County is committed to reducing poverty throughout its borders through providing for the ongoing and emergent needs addressed through the County's social services continuum, preserving affordable housing stock, and economic development activities. The items below identify the dollars allocated in 2012 toward reduction of poverty.

Public Services and Public Facilities Funding:

Pierce County allocated \$559,392 of its annual entitlement toward public service (CDBG & ESG) activities and \$630,000 toward public facilities activities in 2012 that will dramatically reduce and/or alleviate the level of poverty in the county.

Preserving Pierce County's Housing Stock:

Pierce County will invest \$800,400 in CDBG funds for minor home repair, \$100,000 of CDBG Program Income for rehab, as well as \$699,470 in HOME, toward preserving the County's affordable housing stock, allowing individuals and families to remain in their homes. Pierce County's housing program provides minor and major home repairs to low- and moderate-income households that might otherwise be forced to leave deteriorating housing, possibly becoming homeless.

Economic Development:

Pierce County allocated \$14,110 of its annual entitlement to the Pierce County Community Action Agency to fund the Careers program. This program will help alleviate poverty by providing participants with the necessary skills to gain employment and ultimately leave the TANF cash assistance program.

Through the Community Development Corporation, or CDC, Economic Development operates a revolving loan fund allowing businesses access to credit. In exchange, businesses receiving loans through the CDC are obligated to create jobs for low-income residents proportional to the size of their loan. In 2012, it is anticipated that approximately 3 jobs for low-moderate income residents will be created as a result of a loan(s) in the amount of \$100,000.

Non-Homeless Special Needs

Community Connections expects that federal resources such as CDBG, Community Housing Development Organization (CHDO), Moderate Home Rehabilitation, Minor Home Repair (CDBG), and Down-Payment Assistance will address the following objectives and strategies for special needs housing during the 2012 year (July 1, 2012 – June 30, 2013).

Priority Needs

There are several groups that have a higher need for affordable housing and have special housing needs. These groups have been identified as:

- The elderly and frail elderly
- Persons with disabilities (mental, physical, developmental)
- Persons with HIV/AIDS and their families
- Victims of domestic violence
- Persons with alcohol or other drug addiction
- Youth (in general and aging-out foster youth)
- Persons discharged from institutions (prison, jail, mental hospital)
- Seniors and the disabled are more likely to face housing problems and have difficulty affording housing. Seniors and the disabled also have a

need for accessible housing, whether it be new housing, rehabilitated existing housing, or the adaptation of the housing they currently occupy. In addition to general challenges, seniors may have supportive needs resulting from dementia. A specific need was identified for senior housing that allows the elderly to care for school-aged children, presumably grandchildren.

A need for housing with supportive services was identified for seniors, the disabled, mentally ill persons, those with developmental disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol and other drug addiction, aging-out foster youth, and persons discharged from institutions.

Objectives

SNH-1 Increase the supply of appropriate and supportive housing for special needs populations.

SNH-3 Adapt or modify existing housing to meet the needs of special needs populations.

SNH-4 Improve access to services for those in special needs housing.

Strategies

Housing Accessibility Modifications (SNH-3, 4)

Modifications and improvements to homes occupied by the frail elderly and persons with permanent physical disabilities. These modifications and improvements will be focused on improving the safety and accessibility of the home.

Loans	Households Served
ADA Loans	10
COPEs Loans	130

Housing and Supportive Services Coordination (SNH-1)

Where possible, housing intended for special needs groups will be located in proximity to public transportation and services required by the special needs group occupying the housing. Supportive services will be provided as a resident service on site if they are not readily accessible to residents. This strategy would apply to site acquisition, new construction, and rehabilitation.

Agency	Project	FY 2012 Estimated number	FY 2012 Amount Funded
Metropolitan Development Council	Randell Townsend Rehab	45 Housing Units	\$250,000
Vadis	Vadis Housing	2 Housing Units	\$150,000
FY 2012 Total Amount			\$400,000

Performance Measurements

Performance measurement is an organized process for gathering information to determine how well programs and activities are meeting established needs and goals. The performance measurement system outlined below was developed to enable HUD and grantees to use a standardized methodology and system to measure the objectives and outcomes of CDBG, ESG, and HOME activities. The system provides a framework for classifying activities in the Consolidated Plan and the Annual Action Plan. The information provided by grantees enables HUD to report on the outcomes of the formula grant programs nationally. The following objectives and outcomes are the components of HUD's Outcome Performance Measurement System:

Objectives

Objectives closely mirror the statutory objectives of each program. The objectives are framed broadly to capture the range of community impacts that occur as a result of program activities. The Outcome Performance Measurement System offers three possible objectives for each activity:

Creating Suitable Living Environments relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment. This objective relates to activities that are intended to address a wide range of issues faced by LMI persons, from physical problems with their environment, such as poor quality infrastructure, to social issues such as crime prevention, literacy, or elderly health services.

Providing Decent Housing covers the wide range of housing activities that could be undertaken with CDBG funds. This objective focuses on housing activities where the purpose is to meet individual family or community housing needs. It does not include programs where housing is an element of a larger effort to make community-wide improvements, since such programs would be more appropriately reported under Suitable Living Environments.

Creating Economic Opportunities applies to activities related to economic development, commercial revitalization, or job creation.

Outcomes

The program outcome helps further refine the grantee's objective and is designed to capture the nature of the change or the expected result of the objective that a grantee seeks to achieve. The Outcome Performance Measurement System provides three outcomes:

Availability/Accessibility applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to LMI people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the basics of daily living available and accessible to LMI people where they live.

Affordability applies to activities that provide affordability in a variety of ways to LMI people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care. Affordability is an appropriate objective whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.

Sustainability applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of LMI or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Pierce County's Performance Measures

For program year 2012, Pierce County staff has made the determinations on objectives and outcomes for each project listed at the end of this Plan. Each project listing includes the projects objective and outcome. The figures below show total project objectives (Figure 1a) and outcomes by percentages for all CDBG, ESG, and HOME activities listed at the end of this Plan (Figure 1b).

Figure 1a

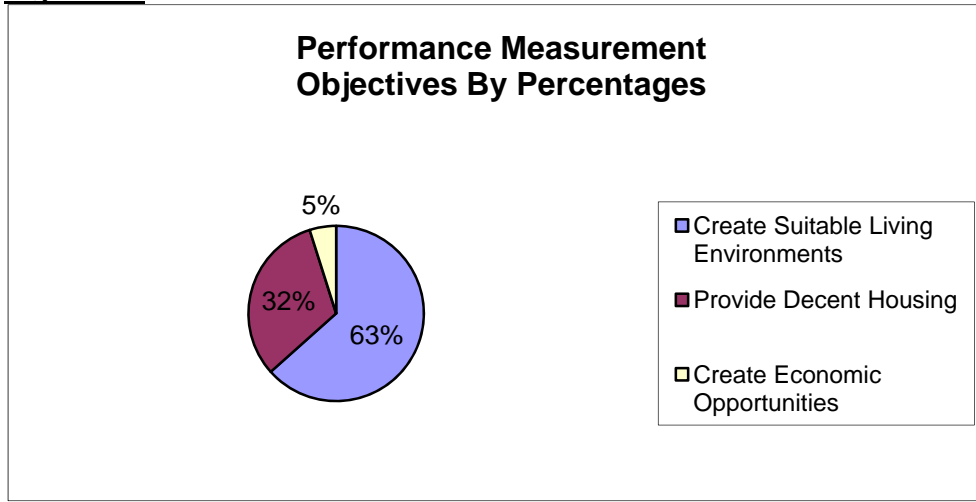
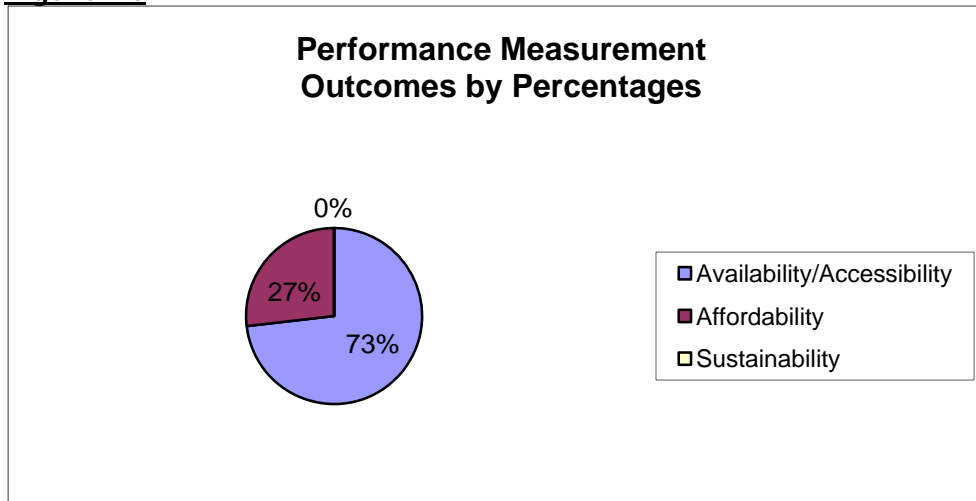


Figure 1b



AMENDMENT TO 2010-2015 CONSOLIDATED PLAN

1. See Table of Contents for information on the Substantial Amendment to the Citizen Participation Plan.

AMENDMENT 4 to FY 2008

1. See Table of Contents for information on the Homeless Prevention and Rapid Re-Housing (HPRP) Substantial Amendment to the 2008 One Year Action Plan.
2. HUD Project No. 28; (HUD Activity #2307), Pierce County Housing Authority (PCHA), Chateau Rainier Roof Replacement. Decrease CDBG funds from \$184,935 to \$0.00. Project cancelled. No Substantial Amendment required. PCHA decided not to contract for CDBG funds.
3. HUD Project No. 51; (HUD Activity #2316), Pierce County Housing Authority (PCHA), Chateau Rainier Roof Replacement. Decrease CDBG-R funds from \$133,898.50 to \$0.00. No Substantial Amendment required. PCHA decided not to contract for CDBG funds.

AMENDMENT 3 to FY 2009

1. HUD Project No. 30; (HUD Activity #2065), Citizens' Water Association - Alder, Citizens' Water Association Phase 3 Water. Increase CDBG public facilities funds by \$79,919 from \$370,000 to \$448,919. No Substantial Amendment required.
2. HUD Project No. 32; (HUD Activity #2314), Pierce County Housing Authority (PCHA), Chateau Rainier Roof Replacement. Decrease CDBG funds from \$212,642 to \$0.00. Project cancelled. No Substantial Amendment required. PCHA decided not to contract for CDBG funds.

AMENDMENT 2 to FY 2010

1. HUD Project No. 20; (HUD Activity #2315), Pierce County Housing Authority (PCHA), Chateau Rainier Roof Replacement. Decrease CDBG funds from \$210,000 to \$0.00. Project cancelled. No Substantial Amendment required. PCHA decided not to contract for CDBG funds.
2. HUD Project No. 34 (HUD Activity #2260), HopeSparks, Efficiency Renovations. Increase CDBG public facilities funds by 31,465 from \$178,055 to \$209,520. No Substantial Amendment required.
3. HUD Project No. 35; (HUD Activity #2261), LASA, Fairlawn project. Increase CDBG public facilities funds from \$148,000 to \$162,800. No Substantial Amendment required.
4. HUD Project No. 37 (HUD Activity #2263), Orting Food Bank, Orting Food Bank. Increase CDBG public facilities funds by 55,000 from \$300,000 to \$355,000. No Substantial Amendment required.

AMENDMENT 1 to FY 2011

1. HUD Project No. 20; (HUD Activity #2478), Youth Resources, Graham & Spanaway Youth Houses. Decrease CDBG funds from \$10,550 to \$3,863.15. No Substantial Amendment required. Agency elected to close its doors in December 2011.
2. HUD Project No. 24; (HUD Activity #2462), Pierce County Community Connections, Community Action Agency, CAREERS. Decrease CDBG funds from \$20,000 to \$15,550. Substantial Amendment was published. See Table of Contents for Substantial Amendment information.
3. HUD Project No. 25; (HUD Activity #2463), Pierce County Community Connections, Community Action Agency, Childreach. Increase CDBG funds from \$42,110 to \$43,686. Substantial Amendment was published. See Table of Contents for Substantial Amendment information.
4. HUD Project No. 26; (HUD Activity #2464), Pierce County Community Connections, Community Action Agency, ECEAP. Decrease CDBG funds from \$38,000 to \$10,000. Substantial Amendment was published. See Table of Contents for Substantial Amendment information.
5. HUD Project No. 41; (HUD Activity #2493), Helping Hand House, Emergency Housing program. Increase ESG Maintenance & Operations (M&O) funds from \$11,730 to \$14,662. \$2,932 of FY 2011 ESG M&O funds was added to this FY 2011 ESG award. No Substantial Amendment required.
6. HUD Project No. 41; (HUD Activity #2493), New Phoebe House Association, Emergency & Transitional Housing program. Increase ESG Maintenance & Operations (M&O) funds from \$1,730 to \$2,176.96. \$14.96 of FY 2010 ESG M&O funds and \$432 of FY 2011 ESG M&O funds was added to this FY 2011 ESG award. No Substantial Amendment required.
7. HUD Project No. 41; (HUD Activity #2493), The Rescue Mission, Family Shelter program. Increase ESG Maintenance & Operations (M&O) funds from \$13,730 to \$17,162. \$3,432 of FY 2011 ESG M&O funds was added to this FY 2011 ESG award. No Substantial Amendment required.
8. HUD Project No. 41; (HUD Activity #2493), YWCA of Pierce County, Women's Support Shelter program. Increase ESG Maintenance & Operations (M&O) funds from \$13,270 to \$14,624. \$1,354 of FY 2011 ESG M&O funds was added to this FY 2011 ESG award. No Substantial Amendment required.
9. HUD Project No. 41; (HUD Activity #2493), Youth Resources, Graham & Spanaway Youth Houses program. Decrease ESG Maintenance & Operations (M&O) funds from \$8,150 to 0.00. No Substantial Amendment required. Agency elected to close its doors in December 2011.
10. HUD Project No. 41; (HUD Activity #2494), Washington Women's Employment & Education, Housing Bridges to Self-Sufficiency. Increase ESG Homeless Prevention (HP) funds from \$36,648 to \$37,379.24. \$731.24 of FY 2010 ESG HP funds was added to this FY 2011 ESG award. No Substantial Amendment required.

11. HUD Project No. 43; (HUD Activity #2522), Pierce County Community Connections, Community Action Agency, Healthy Families. Fund Healthy Families program with FY 2011 CDBG funds in the amount of \$33,110. Substantial Amendment was published. See Table of Contents for Substantial Amendment information.
12. HUD Project No. 44; (HUD Activity #2527, #2528, #2555), Community Development Corporation, Special Needs Housing. Substantial Amendment was published to announce the reprogramming of CDBG program income in the amount of \$472,391.33 and unallocated CDBG public facilities dollars in the amount of \$27,608.67 for a total amount of \$500,000 in CDBG funds. Pierce County will reprogram these funds to the Community Development Corporation (CDC) to acquire and rehabilitate two houses for special needs population. See Table of Contents for Substantial Amendment information.
13. HUD Project No. 39; (HUD Activity #2422), CDBG Administration. Increase funds from \$541,391 to \$639,094.97. No Substantial Amendment required.
14. Youth Resources, Graham & Spanaway Youth Houses. Decrease ESG, Maintenance & Operations funds from \$8,150 to \$0.00. No Substantial Amendment required. Agency elected to close its doors in December 2011.

Substantial Amendment to Citizen Participation Plan

Pierce County Department of Community Connections is making a Substantial Amendment to the Citizen Participation Plan. A notice was placed in the TNT on Saturday, September 17, 2011 and in the Puyallup Herald on Wednesday, September 21, 2011 notifying the public of this Substantial Amendment, the public comment and review period (Saturday, October 1, 2011 – Wednesday, November 2, 2011), and the public hearing before the Citizens' Advisory Board (CAB) on Wednesday, November 2, 2011 at 6 PM.

Pierce County is required by law to have a detailed Citizen Participation Plan, which contains the County's policies and procedures for public involvement in the Consolidated Plan process and the use of Community Development Block Grant (CDBG), Home Investment Partnership (HOME), and Emergency Shelter Grant (ESG) funds. This Citizen Participation Plan must be available to the public and is currently available at <http://www.piercecountywa.org/cdbg>, click on "Plans and Reports."

Pierce County submitted the Citizen Participation Plan to HUD in May 2010. Currently in the Citizen Participation Plan under *B. Consolidated Plan and Annual Action Plan, 1. Participation*, it states that Community Connections will "Issue a Notice of Funding Availability (NOFA) in Mid-October and a reminder in November annually." This Substantial Amendment to the Citizen Participation Plan is to announce moving from a one-year funding cycle to a two-year funding cycle for CDBG public service and ESG activities. Therefore, the following language will be added to the Citizen Participation Plan under *B. Consolidated Plan and Annual Action Plan, 1. Participation*, "Community Connections will issue a RFP in October and a reminder in November every two years beginning in the fall of 2011 for CDBG public service and ESG activities (for FY 2012 & FY 2013 funds)." CDBG public facilities will stay at a one-year funding cycle.

No comments were submitted during the public hearing held by the Citizens' Advisory Board (CAB) on Wednesday, November 2, 2011. Stephanie Bray, Program Specialist 3, stated prior to the public hearing that Community Connections will continue to use a NOFA process and not a RFP process as noted above. Therefore the final language will read, "Community Connections will issue a NOFA in October and a reminder in November every two years beginning in the fall of 2011 for CDBG public service and ESG activities (for FY 2012 & FY 2013 funds)." CDBG public facilities will stay at a one-year funding cycle.

For any questions related to this amendment please contact Stephanie Bray, Program Specialist 3, at (253) 798-6917 or sbray@co.pierce.wa.us.

Substantial Amendment to the 2011 One Year Action Plan Community Action Activities

Pierce County Community Connections is making a Substantial Amendment to the 2011 One Year Action Plan. A notice was placed in the TNT on December 23, 2011 and December 28, 2011. The public comment and review period occurred during Friday, January 6, 2012 – Wednesday, February 8, 2012. The Citizens' Advisory Board held a public hearing on this Substantial Amendment at the February 8, 2012 board meeting.

Pierce County submitted the 2011 One Year Action Plan to HUD on May 15, 2011. The 2011 One Year Action Plan identified Pierce County Community Action Agency as receiving \$100,110 of Community Development Block Grant (CDBG) funds for FY 2011 (July 1, 2011 - June 30, 2012). The 2011 One Year Action Plan also identified how the CDBG dollars in the amount of \$100,110 was to be distributed to three Community Action activities: 1) Careers (\$20,000) 2) Childreach (\$42,110) and 3) ECEAP (\$38,000).

This Substantial Amendment is to announce a reduction in the total amount awarded to Community Action, a revision of the amount of CDBG dollars funded for each of the three activities listed above (Careers, Childreach and ECEAP), and to announce that an additional program, Healthy Families, will be funded with CDBG dollars and administered by the Pierce County Community Action Agency. The finalized FY 2011 CDBG budget for Community Action programs will be reduced to \$95,660 and includes four programs: 1) Careers will be awarded \$15,550, 2) Childreach will be awarded \$37,000, 3) ECEAP will be awarded \$10,000, and 4) Healthy Families will be awarded \$33,110.

The Healthy Families program provides early intervention to families through increasing parenting skills. The method of reaching out to the target group, families with children birth-to-five, is by working with the family in their natural environment. Parents are their children's first teachers and are best able to influence their children's lives by reducing risk factors and increasing protective factors. Helping families provide a safe, nurturing violence-free environment results in young people who are socially, physically, and emotionally healthy; who can connect to their community in positive ways. The Healthy Families staff reaches families through home visiting and providing a 10 week *Evidence Based or Promising* Parenting Education Programs to enrolled families. Promoting First Relationships is a promising practice program that is based on building attachment and bonding with families, and is use with families that have children 0 to 3. The scope of work for Healthy Families includes expanding its service area to include Parkland and Spanaway by moving a staff to the Parkland Family Support Center. This will increase the capacity to serve more families in this area. The staff will respond to low risk referrals to the center, through the Early Family Support Services. These referrals are for children and their families who have been identified at being at risk for abuse or neglect. All children under three are provided a development screening and families are assessed on anxiety, depression and stress pre and post the implementation of the program. Families who complete this program show measurable decreases in the area of stress, anxiety and depression. Approximately 25 families and their children will be served with this funding.

No comments were submitted during the public review period (Friday, January 6, 2012 – Wednesday, February 8, 2012) and no public testimony was made at the public hearing before the Citizens' Advisory Board (CAB) on February 8, 2012.

For any questions related to this amendment please contact Stephanie Bray, Planner, at (253) 798-6917 or sbray@co.pierce.wa.us.

Substantial Amendment to the HPRP Substantial Amendment to the 2008 One Year Action Plan for Homelessness Prevention and Rapid Re-Housing Program (HPRP)

Pierce County Community Connections is making a Substantial Amendment to the HPRP Substantial Amendment to the 2008 One Year Action Plan for HPRP. A notice will be placed in the Tacoma News Tribune on Thursday, August 18, 2011 and in the Puyallup Herald on Wednesday, August 24, 2011 notifying the public of this Substantial Amendment, the public comment and review period (Thursday, September 1, 2011 – Monday, October 3, 2011), and the public hearing before the Citizens’ Advisory Board (CAB) on Wednesday, October 5, 2011 at 6 PM.

Pierce County Community Connections, Homeless Program had been awarded HPRP funds in FY 2009 (\$1,224,641) for the contract period October 1, 2009 through September 30, 2012 for financial assistance, housing relocation and stabilization services, data collection and evaluation, and administration. In order, to close out this contract and ensure that remaining households have been stabilized in their housing situation, the HPRP funds noted above will be reallocated between the activities of financial assistance and housing relocation and stabilization services.

HPRP Activities

	Estimated Total	Revised Total
Financial Assistance ¹	\$865,057	\$972,340
Housing Relocation and Stabilization ²	\$288,352	\$188,217
Subtotal	\$1,153,409	\$1,160,557
Data Collection and Evaluation ³	\$10,000	\$5,000
Administration (up to 5% of allocation)	\$61,232	\$59,084
Total HPRP Amount Budgeted	\$1,224,641	\$1,224,641

¹Financial assistance includes the following activities as detailed in the HPRP Notice: short-term rental assistance, medium-term rental assistance, security deposits, utility deposits, utility payments, moving cost assistance, and motel or hotel vouchers.

²Housing relocation and stabilization services include the following activities as detailed in the HPRP Notice: case management, outreach, housing search and placement, legal services, mediation and credit repair.

³Data collection and evaluation include costs associated with operating HUD – approved homeless management information systems for purposes of collecting unduplicated counts of homeless persons and analyzing patterns of use of HPRP funds.

For any questions related to this amendment please contact Rae Anne Giron, at (253) 798-6931 or email at rgiron@co.pierce.wa.us.

Substantial Amendment to the 2011 One Year Action Plan **Special Needs Housing**

Pierce County Community Connections is making a Substantial Amendment to the 2011 One Year Action Plan. A notice was placed in the TNT on October 4, 2011 and in the Puyallup Herald on October 5, 2011. The public review period occurred during the period of October 19, 2011 – November 21, 2011. The Citizens' Advisory Board held a public hearing on this Substantial Amendment at the December 7, 2011 CAB meeting.

The Substantial Amendment is to announce the reprogramming of program income in the amount of \$472,391.33 and unallocated 2011 public facilities dollars in the amount of \$27,608.67 for a total amount of \$500,000. Pierce County will reprogram these funds to the Community Development Corporation (CDC) to acquire and rehabilitate two houses for special needs population. It is estimated that the special needs housing will house a total of 8 disabled persons.

(The program income amount listed above (\$472,391.33) came from the Pierce County Housing Authority (PCHA)/Eagle's Watch Project. Community Connections funded the Eagle's Watch Project with Community Development Block Grant (CDBG) funds in 2005, 2006, & 2007 for a total CDBG investment of \$463,486.90. PCHA recently sold the Eagle's Watch property which resulted in program income.)

No comments were received during the public review period (October 19, 2011 – November 21, 2011) and no comments were made at the public hearing before the Citizens' Advisory Board (CAB) on December 7, 2011.

For any questions related to this amendment please contact Stephanie Bray, Planner, at (253) 798-6917 or sbray@co.pierce.wa.us.

Listing of Proposed Projects for FY 2012

Page	Agency	Program
59	Bikers Against Statewide Hunger	BASH Food Bank
60	Buckley Senior Citizens	Mealsite and Transportation Program
61	Catholic Community Services	Phoenix Housing Network
62	Children's Home Society of Washington	Key Peninsula Family Center
63	City of University Place	Senior Center
64	Eatonville Area Council	Eatonville Family Agency
65	Emergency Food Network	Warehouse Distribution Center
66	FISH Food Banks of Pierce County	Basic Food Assistance
67	Helping Hand House	Emergency Shelter Program
68	Key Peninsula Community Services	KPCS Food Bank
69	Korean Women's Association	We Are Family
70	LASA	Emergency & Transitional Housing
71	Lindquist Dental Clinic for Children	Uncompensated Dental Care for Children
72	MultiCare Health System	Adult Day Health
73	MultiCare Healthy System	Neighborhood Emergency Respite Services
74	New Phoebe House Association	Emergency Shelter & Transitional Housing
75	Pierce County AIDS Foundation	Housing Options Program
76	The Rescue Mission	Family Shelter
77	Washington Women's Employment and Education	Housing Bridge to Self-Sufficiency
78	YMCA of Pierce & Kitsap Counties	YMCA Child Care Scholarships
79	YWCA of Pierce County	Children's Program
80	YWCA of Pierce County	Legal Services Program
81	YWCA of Pierce County	Women's Support Shelter
82	Pierce County Community Action	Careers
83	Pierce County Community Action	Childreach
84	Pierce County Community Action Agency	ECEAP
85	Pierce County Community Action Agency	Healthy Families
86	City of University Place	19 th Street Sidewalk Project

Listing of Proposed Projects for FY 2012 (Continued)

Page	Agency	Program
87	Habitat for Humanity	104 th Street Improvements
88	LASA	Housing Project
89	Metropolitan Development Council	Randall Townsend Rehab
90	Town of Eatonville	Food Bank Warehouse
91	Vadis	Vadis Housing
92	Pierce County Housing Services	Housing Revolving Loan Funds, Program Income
93	Pierce County Housing Services	Minor Home Repair & HOME Services
94	Pierce County Community Development Corporation	Community Housing Development Organizations
95	Pierce County Community Development Corporation	HOME Moderate Rehabilitation
96	Pierce County Community Development Corporation	Home Ownership Program
97	Pierce County Community Development Corporation	Economic Development Revolving Loan Funds, Program Income
98	Pierce County Community Connections	Activity Delivery Costs
99	Pierce County Community Connections	HMIS
100	Pierce County Community Connections	Administration for CDBG, ESG, HOME

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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1

**Bikers Against Statewide Hunger
BASH Food Bank**

Public Service

Provide nutritional food to low-income individuals through delivery and walk-in services.

CDBG

Objective: Create Suitable Living Environments

Outcome: Availability/Accessibility

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National Objective:

570.208(a)(2)(b)

Subrecipient:

Bikers Against Statewide Hunger

Location(s)

118 141st Street Court South,#1
Tacoma, WA 98444

05w

570.201(e)

01 People

2,073

CDBG

ESG

Total

**Total Sources of
Funding**

\$18,000

\$0

\$18,000

\$60,482

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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3-CDBG 35-ESG	<p>Catholic Community Services Phoenix Housing Network Public Service</p> <p>Provides homeless families shelter, transitional housing, permanent housing, and homeless prevention services while promoting family stability and self-sufficiency.</p>	<p>05</p> <p>570.201(e) 576.103</p> <p>CDBG:22 ESG:50</p>	<p>CDBG \$16,565 ESG (Homeless Prevention) \$35,000 Total \$51,565</p> <p>Total Sources of Other Funding \$1,362,574</p>
	<p><u>CDBG</u> Objective: Provide Decent Housing Outcome: Availability/Accessibility</p>		
	<p><u>ESG</u> Objective: Provide Decent Housing Outcome: Affordability</p>		
	<p>Help the Homeless? Yes Help those with HIV or Aids? No</p>		
	<p>CDBG National Objective: 570.208(a)(2)(a)</p>		
	<p>Subrecipient: Catholic Community Services</p>		
	<p>Location: 7050 South G Street, Tacoma, WA 98408</p>		

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
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5

**City of University Place
 Senior Center Program**

Public Service

Provides health, fitness, social, and transportation programs to Seniors residing in and near University Place.

05A

570.201(e)

01 People

34

CDBG

ESG

Total

Total Sources of
 Other Funding

\$25,256

\$0

\$25,256

\$37,447

CDBG

Objective: Create Suitable Living Environment

Outcome: Availability/Accessibility

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National Objective: 570.208(a)(2)(a)

Subrecipient: City of University Place

Location: 2534 Grandview Drive West
 University Place, WA 98466

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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6	Eatonville Area Council Eatonville Family Agency Public Service	05 570.201(e) 01 People 2,413	CDBG \$38,613 ESG \$0 Total \$38,613 Total Sources of Other Funding \$448,990
	Provide emergency and other services, such as food, rent, utility assistance, and income-tax assistance to low-income and senior citizens in rural area of Southeast Pierce County.		

CDBG

Objective: Create Suitable Living Environment
Outcome: Availability/Accessibility

Help the Homeless? No
Help those with HIV or Aids? No

CDBG National
Objective: 570.208(a)(2)(b)
Subrecipient: Eatonville Area Council

Location(s) 305 Main Street
West
Eatonville, WA
98328

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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7	<p>Emergency Food Network (EFN) Warehouse Distribution Center Public Service</p> <p>EFN obtains, transports, processes, and stores food and non-food essentials for distribution to food banks, hot meal sites and shelters in Pierce County in order to meet the community's emergency food needs.</p>	<p>05</p> <p>570.201(e) 01 People 233,333</p>	<p>CDBG \$50,000 ESG \$0 Total \$50,000</p> <p>Total Sources of Other Funding \$1,986,324</p>
	<p><u>CDBG</u> Objective: Create Suitable Living Environment Outcome: Availability/Accessibility</p>		
	<p>Help the Homeless? No Help those with HIV or Aids? No</p>		
	<p>CDBG National Objective: 570.208(a)(2)(b) Subrecipient: Emergency Food Network</p>		
	<p>Location(s) 3318 92nd Street South, Lakewood, WA 98499</p>		

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
8	<p>FISH food Banks of Pierce County Basic Food Assistance Public Service</p> <p>Provides food to low-income individuals and families in Pierce County.</p>	<p>05w</p> <p>570.201(e) 01 People 68,182</p>	<p>CDBG ESG Total</p> <p>Total Sources of Other Funding</p>	<p>\$30,000 \$0 \$30,000</p> <p>\$8,264,170</p>
	<p><u>CDBG</u> Objective: Create Suitable Living Environment Outcome: Availability/Accessibility</p>			
	<p>Help the Homeless? No Help those with HIV or Aids? No</p>			
	<p>CDBG National Objective: 570.208(a)(2)(b) Subrecipient: FISH Food Banks</p>			
	<p>Location(s) 621 Tacoma Ave South, Suite 202 Tacoma, WA 98402</p>			

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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10

**Key Peninsula Community Services
KPCS Food Bank**

Public Service

05w

570.201(e)
01 People
1,520

CDBG
ESG
Total

Total Sources of
Other Funding

\$19,000
\$0
\$19,000

\$415,201

Provide emergency nutrition to low-income and vulnerable residents of the Key Peninsula area.

CDBG

Objective: Create Suitable Living Environment
Outcome: Availability/Accessibility

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National Objective:
Subrecipient: Key Peninsula Community Services

570.208(a)(2)(b)

Location(s) 17015 9th Street CT
KPN Lakebay, WA
98349

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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35

**Korean Women's Association
We Are Family**

Public Service

Provides services for adults and children who are victims of domestic violence, sexual assault and human trafficking. Such services include shelter, transitional housing assistance and rapid re-housing services.

ESG - Renovations & Operations

Objective: Create Suitable Living Environment
Outcome: Availability/Accessibility

ESG - Rapid Re-Housing

Objective: Provide Decent Housing
Outcome: Affordability

Help the Homeless? Yes
Help those with HIV or Aids? No

Subrecipient: Korean Women's Association

Location(s) 123 E. 96th St.
 Tacoma, WA 98445

CDBG	\$0
ESG	
Renovations & Operations	\$12,000
Rapid Re-Housing	\$5,000
Total	\$17,000
Total Sources of Other Funding	\$457,160

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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35

**LASA
 Emergency & Transitional Housing**

Public Service

576.102
 01 People

CDBG \$0
 ESG (Renovations & Operations) \$10,370
Total \$10,370

Provides emergency shelter and transitional housing to Pierce County Consortium families and the unincorporated areas of Pierce County.

41

Total Sources of Other Funding \$74,290

ESG

Objective: Create Suitable Living Environment
 Outcome: Availability/Accessibility

Help the Homeless? Yes
 Help those with HIV or Aids? No

Subrecipient: LASA

Location(s) P.O. Box 98619
 Lakewood, WA 98496

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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14

**MultiCare Health System
Adult Day Health**

Public Service

Program offers centralized access to health care services that are designed to help older adults and disabled persons remain as independent as possible.

05m

570.201(e)
01 People
259

CDBG	\$15,000
ESG	\$0
Total	\$15,000
Total Other Funding	\$1,845,993

CDBG

Objective: Create Suitable Living Environment
Outcome: Availability/Accessibility

Help the Homeless? No
Help those with HIV or Aids? No

CDBG National
Objective: 570.208(a)(2)(b)
Subrecipient: MultiCare Health System

Location(s) 6442 South Yakima
 Avenue, Tacoma, WA
 98408

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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16

**New Phoebe House Association
Emergency Shelter & Transitional Housing**

Public Service

Program provides shelter and transitional housing, to homeless women with children whose lives have been impacted by substance abuse.

CDBG

Objective: Provide Decent Housing
Outcome: Availability/Accessibility

Help the Homeless? Yes
Help those with HIV or Aids? No

CDBG National 570.208(a)(2)(a)
Objective:
Subrecipient: New Phoebe House Association

Location(s) 712 MLK Jr. Way
 Tacoma, WA 98405

05

570.201(e)

01 People

52

CDBG

ESG

TOTAL

Total Sources of
Other Income

\$13,286

\$0

\$13,286

\$318,314

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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35

**Rescue Mission
Family Shelter**

Public Services

576.102

CDBG	\$0
ESG (Renovations & Operations)	\$12,000
TOTAL	\$12,000

Shelter provides safe and secure shelter, meals, and case management for homeless unaccompanied women and homeless families with children. Program helps clients work toward goals that will stabilize their living situations.

01 People
157

Total Sources of Other Income	\$488,067
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ESG

Objective: Create Suitable Living Environment
Outcome: Availability/Accessibility

Help the Homeless?	Yes
Help those with HIV or AIDs?	No

Subrecipient: The Rescue Mission

Location(s) 2909 S. Adams
 Street
 Tacoma, WA 98409

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
35	<p>YWCA of Pierce County Children's Program</p> <p>Public Service</p> <p>Provides therapy, counseling and education to mothers and their children impacted by the trauma of domestic violence and currently living in the YWCA Women's Support Shelter.</p>	<p>576.102 01 People 118</p>	<p>CDBG \$0</p> <p><u>ESG</u></p> <p>Emergency Shelter Services \$17,302</p> <p>Total \$17,302</p> <p>Total Sources of Other Funding \$304,197</p>
	<p><u>ESG</u></p> <p>Objective: Create Suitable Living Environments Outcome: Availability/Accessibility</p>		
	<p>Help the Homeless? Yes Help those with HIV or Aids? No</p>		
	<p>Subrecipient: YWCA Pierce County</p>		
	<p>Location(s) 401 St. Helens Tacoma, WA 98402</p>		

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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22

**YWCA of Pierce County
Legal Services Program**

Public Service

Provides civil legal advocacy and legal representation to individuals escaping domestic violence and empowers them to reach self-sufficiency and have access to safe housing.

CDBG

Objective: Create Suitable Living Environment
Outcome: Availability/Accessibility

Help the Homeless? Yes
Help those with HIV or Aids? No

CDBG National 570.208(a)(2)(a)
Objective:
Subrecipient: YWCA of Pierce County

Location(s) 405 Broadway
 Tacoma, WA 98402

05C

570.201(e)
01 People
1,017

CDBG \$22,500
ESG \$0
Total \$22,500

Total Sources of \$529,677
Other Funding

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
35	<p>YWCA of Pierce County Women's Support Shelter Public Service</p> <p>The Women's Support Shelter offers safe and confidential emergency shelter to women and children who are fleeing a domestic violence situation and provide them with case management services.</p>	<p>576.102 01 People 266</p>	<p>CDBG \$0 ESG Renovations & Operations \$19,000 Total \$19,000 Total Sources of Other Funding \$1,059,991</p>
	<p><u>ESG</u> Objective: Create Suitable Living Environment Outcome: Availability/Accessibility</p>		
	<p>Help the Homeless? Yes Help those with HIV or AIDs? No</p>		
	<p>Subrecipient: YWCA of Pierce County</p>		
	<p>Location(s) 401 St. Helens Tacoma, WA 98402</p>		

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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24

**Pierce County Community Action Agency
Careers**

Public Service

Pierce County Community Action provides education and training to low-income individuals so individuals can obtain paid employment.

05H

570.201(e)
01 People
34

CDBG

ESG

Total

Total Other Funding

\$14,110

\$0

\$14,110

\$250,000

CDBG

Objective: Create Economic Opportunities

Outcome: Availability/Accessibility

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National

Objective: 570.208(a)(2)(B)

Subrecipient: Pierce County Community
Action Agency

Location(s) 3602 Pacific Avenue
Suite 200
Tacoma, WA 98418

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
25	Pierce County Community Action Agency Childreach Public Service	05L 570.201(e) 01 People 66	CDBG ESG Total	\$32,000 \$0 \$32,000
	Pierce County Community Action provides family development and early childhood education to children age birth to six from low/mod households.		Total Other Funding	\$120,000
	<u>CDBG</u> Objective: Create Suitable Living Environment Outcome: Availability/Accessibility			
	Help the Homeless?	No		
	Help those with HIV or Aids?	No		
	CDBG National Objective: Subrecipient:	570.208(a)(2)(B) Pierce County Communi Action Agency		
	Location(s)	3602 Pacific Avenue Suite 200 Tacoma, WA 98418		

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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28

**City of University Place
19th Street Sidewalk Project**

Public Facilities

Project will provide sidewalks along a busy street that serves multi-family housing heavy neighborhoods with a high percentage of low-to-moderate income residents. The improvements will be built from Bridgeport Way West along the south side of 19th Street to S Mildred Street.

03L

570.201(c)

11 Public Facilities

1

CDBG

ESG

Total

Total Other Funding

\$105,000

\$0

\$105,000

\$50,000

CDBG

Objective: Create Suitable Living Environment

Outcome: Availability/Accessibility

Help the Homeless?

No

Help those with HIV or Aids?

No

CDBG National

Objective:

570.208(a)(1)

Subrecipient:

City of University Place

Location(s)

19th St. West from
Bridgeport Way W. to
South Mildred Street,
City of University Place

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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29	Habitat for Humanity 104th Street Improvements Public Facilities	03K 570.201(c) 01 - People	CDBG ESG Total	\$100,000 \$0 \$100,000
	Funds will be used for street improvements to 104 th St E.	689 - Low/Mod 1347 - Total Low/Mod Universe Population (51.2% low/mod)	Total Other Funding	\$25,000

CDBG

Objective: Create Suitable Living Environments
Outcome: Availability/Accessibility

Help the Homeless? No
Help those with HIV or Aids? No

CDBG National
Objective: 570.208(a)(1)
Subrecipient: Habitat for Humanity

Location(s) 900 Block - 104th
Street East Tacoma,
WA 98445

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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31	Metropolitan Development Council Randell Townsend Rehab Public Facilities	14B 570.202	CDBG \$250,000 ESG \$0 Total \$250,000
	Project will provide permanent supportive housing to chronically homeless individuals with significant barriers to housing. CDBG funds will be used for the rehabilitation of the building.	10 Housing Units 35 - 45 units	Total Other Funding \$3,582,750

CDBG

Objective: Provide Decent Housing
Outcome: Affordability

Help the Homeless? Yes
Help those with HIV or Aids? No

CDBG National
Objective: 570.208(a)(3)
Subrecipient: Metropolitan Development Council

Location(s) 721 Fawcett Ave,
Suite 201 Tacoma,
WA 98402

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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32	<p>Town of Eatonville Food Bank Warehouse</p> <p>Public Facilities</p>	<p>03</p> <p>570.201(c)</p>	<p>CDBG \$48,326</p> <p>ESG \$0</p> <p>Total \$48,326</p>
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<p>Funds will be used to build storage space for a food bank. It will also give a staging area for receiving goods and supplies</p>	<p>01 - People</p>	<p>Total Other Funding \$0</p>
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CDBG

Objective: Create Suitable Living Environment
Outcome: Availability/Accessibility

Help the Homeless? No
Help those with HIV or Aids? No

CDBG National
Objective: 570.208(a)(2)(b)
Subrecipient: Town of Eatonville

Location(s) 201 Center Street
Eatonville, WA
98328

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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33	Vadis Vadis Housing Public Facilities	01 570.201 (a) 10 - Housing Units	CDBG ESG HOME Total	\$150,000 \$0 \$0 \$150,000
	Acquire two duplexes in East Pierce County to serve long term, safe, affordable housing for people with severe disabilities.	2	Total Sources of Other Funding	\$266,500

CDBG

Objective: Provide Decent Housing

Outcome: Affordability

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National

Objective: 570.208(a)(3)

Subrecipient: Vadis

Location(s) 1701 Elm Street
Sumner, WA 98390

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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34	<p>Pierce County Community Development Corporation Housing RLF, Program Income</p> <p>Housing</p>	<p>14A</p> <p>570.202 10 Housing Units</p>	<p>CDBG (Program Income) \$100,000</p> <p>ESG \$0</p> <p>HOME \$0</p> <p>Total (CDBG Program Income) \$100,000</p>
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Pierce County re-uses program income from the housing revolving loan fund for housing rehabilitation requested by clients during the year.

12

CDBG
Objective: Provide Decent Housing
Outcome: Affordability

Help the Homeless? No
Help those with HIV or Aids? No

CDBG National
Objective: 570.208(a)(3)
Subrecipient: Pierce County Community
Development Corporation

Location(s) 3602 Pacific Avenue
Suite 200
Tacoma, WA 98418

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
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35	Pierce County Housing Services Minor Home Repair	14A, 14H, 14J	CDBG	\$800,400
	Housing	570.202	ESG	\$0
		570.201(K)	HOME	\$0
		Housing Units	Total	\$800,400

Pierce County Housing Programs will provide minor home repair, substantial rehabilitation and other HOME housing services to low/mod-income households.

CDBG

Objective: Provide Decent Housing

Outcome: Affordability

Help the Homeless? No

Help those with HIV or Aids? No

CDBG National

Objective: 570.208(a)(3)

Subrecipient: Pierce County Housing Services

Location(s) 3602 Pacific Avenue
Suite 200
Tacoma, WA 98418

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
39	<p>Pierce County Community Development Corporation Economic Development RLF Economic Development</p> <p>The Community Development Corporation will continue to use revolving loan funds to assist for-profit businesses in the creation or retention of jobs for L/M income employees. In 2012, it is anticipated that 3 jobs for low-moderate income residents will be created as a result of a loan(s) in the amount of \$100,000.</p>	<p>18A 18B</p> <p>570.203(b)&(c) 13 Jobs 3</p>	<p>CDBG (Program Income) CDBG (Program Income) ESG HOME Total</p>	<p>\$100,000 \$52,000 \$0 \$152,000</p>
	<p>Objective: Create Economic Opportunities Outcome: Availability/Accessibility</p>			
	<p>Help the Homeless? No Help those with HIV or Aids? No</p>			
	<p>CDBG National Objective: 570.208(a)(4) Subrecipient: Pierce County Community Development Corporation</p>			
	<p>Location(s) 950 Pacific Avenue, Suite 720 Tacoma, WA 98402</p>			

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources
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40

**Pierce County Community Connections
 Activity Delivery Costs**

570.201 (c)

CDBG	\$80,000
ESG	\$0
HOME	\$0
Total	\$80,000

Funds will be used to implement 2012 CDBG public facilities projects.

Subrecipient: Pierce County, Community Connections

Location(s) 1305 Tacoma Ave
 South, Suite 104,
 Tacoma, WA 98402

**U.S. Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
42-CDBGHOME 35-ESG	Pierce County Community Connections Administration for CDBG, ESG, HOME	21A	CDBG ESG HOME	\$496,931 \$17,581 \$99,882
	Administration	570.206 (CDBG) 576.108 (ESG)	Total	\$614,394
	The Community Connections Department administers the annual CDBG, ESG and HOME grant programs.	92.207 (HOME)		

Subrecipient: Pierce County Community Connections

Location(s) 3602 Pacific Avenue
Tacoma, WA 98418

1305 Tacoma Ave
South, Suite 104,
Tacoma, WA 98402

HUD Table 2A
Priority Housing Needs/Investment Plan Goals
Housing Goals by Subpopulation

Priority Need	Priority Need Level	Dollars to Address	Persons or Units					
			5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters								
0 – 30% of MFI	H	\$2.5m	125	25/0	25	25	25	25
31 - 50% of MFI	H	\$2.5m	250	50/0	50	50	50	50
51 - 80% of MFI	H	\$2.5m	125	25/0	25	25	25	25
Owners								
0 – 30% of MFI	H	\$1.25m	500	100/175	100	100	100	100
31 – 50% of MFI	H	\$2.5m	2500	500/136	500	500	500	500
51 - 80% of MFI	M	\$2.5m	500	100/151	100	100	100	100
Homeless*								
Individuals	H	\$12.5m	600	120/440	120	120	120	120
Families	H	\$12.5m	1200	240/N/A	240	240	240	240
Non-Homeless Special Needs								
Elderly	H	\$1.45m	1500	10/176	10	10	10	10
Frail Elderly	H	\$1.16m	500	5/0	5	5	5	5
Severe Mental Illness	M	\$1.015m	25	5/4	5	5	5	5
Physical Disability	M	\$1.73m	2000	400/88	400	400	400	400
Developmental Disability	H	\$870,000	15	3/4	3	3	3	3
Alcohol/Drug Abuse	M	\$405,000	5	1/0	1	1	1	1
HIV/AIDS	M	\$580,000	5	1/1	1	1	1	1
Victims of Domestic Violence	M	\$290,000	5	1/0	1	1	1	1
Total Special Needs		\$7,500,000	4,055	273	426	426	426	426

HUD Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	Multi-Year Goals (person, unit, facility)	2012 Annual Goals (person, unit, facility)
Public Improvements			
Street Improvements	H	5	1
Street Lighting	H	1	
Sidewalk Improvements	H	5	1
Accessibility / Safety for Disabled	H	5	
Other Public Improvements	M	1	
Public Facilities			
Senior Centers	H	2	
Youth Centers	H	2	
Neighborhood/Community Facilities	H	2	1
Parks and Recreation Facilities	M	1	
Accessibility of Public Facilities	M	1	
Other Public Facility Improvements	M	1	3
Public Transportation			
Accessibility of Public Transportation	H	25,000 (rides)	8,400 (rides)
Other Public Transportation Improvements	M	1	
Public Services			
Youth Services	H	100	118
Child Care Services	M	50	869
After School Programs	M	50	
Senior Services	H	500	1,012
Services for Persons with Disabilities	H	100	
Health Services	H	100	10,269
Mental Health Services	H	50	
Employment Training	H	500	34
Fair Housing	H	250	
Credit Counseling / Foreclosure	M	25	
Emergency Assistance (Not Shelter)	H	50	307,921
Crisis Intervention	H	50	1,017
Information and Referral	H	50	91
Transportation	H	25,000 (rides)	
Access to Services	H	50	
Substance Abuse Services	M	50	
Other Public Service Needs	M	100	150
Economic Development			
Job Development/Creation	H	15	3
Small Business Loans	H	15	2

Priority Need	Priority Need Level	Multi-Year Goals (person, unit, facility)	2012 Annual Goals (person, unit, facility)
Homeless Needs			
Emergency Shelters for Families	H	100	47
Emergency Shelters for Women and children	H	100	
Transitional Housing for Families	M	100	52
Operations and Maintenance of Existing Facilities	H	25	699
Permanent Supportive Housing	H	100	310
Homeownership Needs			
Emergency Minor Home Repair	H	2,500	295
Rehabilitation Assistance	H	250	48
Energy Efficiency Improvements	H	500	
Lead-Based Paint Screening/Abatement	M	250	20

H= High Priority, M = Medium Priority, L = Low Priority, N = No Such Need

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Pierce County Program Year: 2012	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	343		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	100		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	443		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	343		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	100		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	443		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	443		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	443		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.