



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 PIERCE COUNTY

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,592,000.00	\$159,200.00	\$270,000.00	16.9%	\$0.00	\$1,162,800.00	\$1,592,000.00	100.0%
1993	\$1,059,000.00	\$105,900.00	\$158,850.00	15.0%	\$0.00	\$794,250.00	\$1,059,000.00	100.0%
1994	\$1,452,000.00	\$152,700.00	\$406,150.00	27.9%	\$0.00	\$893,150.00	\$1,452,000.00	100.0%
1995	\$1,575,000.00	\$157,500.00	\$390,000.00	24.7%	\$0.00	\$1,027,500.00	\$1,575,000.00	100.0%
1996	\$1,506,000.00	\$150,600.00	\$390,000.00	25.8%	\$0.00	\$965,400.00	\$1,506,000.00	100.0%
1997	\$1,469,000.00	\$146,900.00	\$220,350.00	15.0%	\$0.00	\$1,101,750.00	\$1,469,000.00	100.0%
1998	\$1,556,000.00	\$155,600.00	\$233,400.00	15.0%	\$0.00	\$1,167,000.00	\$1,556,000.00	100.0%
1999	\$1,677,000.00	\$167,700.00	\$400,000.00	23.8%	\$0.00	\$1,109,300.00	\$1,677,000.00	100.0%
2000	\$1,208,000.00	\$120,800.00	\$530,000.00	43.8%	\$0.00	\$557,200.00	\$1,208,000.00	100.0%
2001	\$1,345,000.00	\$134,500.00	\$501,750.00	37.3%	\$0.00	\$708,750.00	\$1,345,000.00	100.0%
2002	\$1,338,000.00	\$133,800.00	\$550,000.00	41.1%	\$0.00	\$654,200.00	\$1,338,000.00	100.0%
2003	\$1,594,901.00	\$159,490.00	\$816,062.00	51.1%	\$0.00	\$619,349.00	\$1,594,901.00	100.0%
2004	\$1,785,453.00	\$167,662.20	\$1,500,000.00	84.0%	\$0.00	\$117,790.80	\$1,785,453.00	100.0%
2005	\$1,564,802.00	\$150,274.40	\$623,788.00	39.8%	\$0.00	\$790,739.60	\$1,564,802.00	100.0%
2006	\$1,450,034.00	\$141,906.80	\$412,860.20	28.4%	\$0.00	\$895,267.00	\$1,450,034.00	100.0%
2007	\$1,439,519.00	\$140,855.30	\$537,140.00	37.3%	\$0.00	\$761,523.70	\$1,439,519.00	100.0%
2008	\$1,377,840.00	\$136,532.80	\$204,799.20	14.8%	\$0.00	\$1,036,508.00	\$1,377,840.00	100.0%
2009	\$1,520,625.00	\$152,062.50	\$477,046.86	31.3%	\$0.00	\$891,515.64	\$1,520,625.00	100.0%
2010	\$1,515,904.00	\$151,590.40	\$304,789.00	20.1%	\$0.00	\$1,059,524.60	\$1,515,904.00	100.0%
2011	\$1,334,948.00	\$133,494.80	\$175,847.63	13.1%	\$0.00	\$1,001,211.00	\$1,310,553.43	98.1%
2012	\$998,822.00	\$99,882.20	\$379,875.05	38.0%	\$0.00	\$519,064.75	\$998,822.00	100.0%
2013	\$950,833.00	\$95,083.30	\$121,346.11	12.7%	\$0.00	\$713,124.75	\$929,554.16	97.7%
2014	\$980,826.00	\$98,082.60	\$0.00	0.0%	\$0.00	\$732,127.13	\$830,209.73	84.6%
2015	\$896,576.00	\$89,657.60	\$327,283.71	36.5%	\$0.00	\$429,546.67	\$846,487.98	94.4%
2016	\$960,762.00	\$96,076.20	\$0.00	0.0%	\$0.00	\$195,015.02	\$291,091.22	30.2%
<b>Total</b>	<b>\$34,148,845.00</b>	<b>\$3,397,851.10</b>	<b>\$9,931,337.76</b>	<b>29.0%</b>	<b>\$0.00</b>	<b>\$19,903,607.66</b>	<b>\$33,232,796.52</b>	<b>97.3%</b>



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$200,000.00	N/A	\$200,000.00	100.0%	\$200,000.00	\$0.00	\$200,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$325,397.86	N/A	\$325,397.86	100.0%	\$325,397.86	\$0.00	\$325,397.86	100.0%
1998	\$655,203.04	N/A	\$655,203.04	100.0%	\$655,203.04	\$0.00	\$655,203.04	100.0%
1999	\$526,907.60	N/A	\$526,907.60	100.0%	\$526,907.60	\$0.00	\$526,907.60	100.0%
2000	\$429,368.19	N/A	\$429,368.19	100.0%	\$429,368.19	\$0.00	\$429,368.19	100.0%
2001	\$467,224.13	N/A	\$467,224.13	100.0%	\$467,224.13	\$0.00	\$467,224.13	100.0%
2002	\$480,034.19	N/A	\$480,034.19	100.0%	\$480,034.19	\$0.00	\$480,034.19	100.0%
2003	\$538,167.68	N/A	\$538,167.68	100.0%	\$538,167.68	\$0.00	\$538,167.68	100.0%
2004	\$795,392.65	N/A	\$795,392.65	100.0%	\$795,392.65	\$0.00	\$795,392.65	100.0%
2005	\$1,843,223.75	N/A	\$1,843,223.75	100.0%	\$1,843,223.75	\$0.00	\$1,843,223.75	100.0%
2006	\$1,062,657.30	N/A	\$1,062,657.30	100.0%	\$1,062,657.30	\$0.00	\$1,062,657.30	100.0%
2007	\$1,109,895.21	N/A	\$1,109,895.21	100.0%	\$1,109,895.21	\$0.00	\$1,109,895.21	100.0%
2008	\$416,464.22	N/A	\$416,464.22	100.0%	\$416,464.22	\$0.00	\$416,464.22	100.0%
2009	\$886,267.13	N/A	\$886,267.13	100.0%	\$886,267.13	\$0.00	\$886,267.13	100.0%
2010	\$856,076.54	N/A	\$856,076.54	100.0%	\$856,076.54	\$0.00	\$856,076.54	100.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$418,801.88	\$31,535.94	\$387,265.94	100.0%	\$387,265.94	\$0.00	\$387,265.94	100.0%
2013	\$778,649.74	\$70,854.83	\$707,794.91	100.0%	\$707,794.91	\$0.00	\$707,794.91	100.0%
2014	\$635,845.55	\$53,875.96	\$581,969.59	99.9%	\$581,969.59	\$0.00	\$581,969.59	99.9%
2015	\$1,114,761.76	\$94,973.77	\$1,019,787.99	100.0%	\$1,019,787.99	\$0.00	\$1,019,787.99	100.0%
2016	\$892,598.29	\$89,259.83	\$613,615.36	76.3%	\$613,615.36	\$0.00	\$613,615.36	76.3%
2017	\$375,561.72	\$37,556.17	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$14,808,498.43</b>	<b>\$378,056.50</b>	<b>\$13,902,713.28</b>	<b>96.3%</b>	<b>\$13,902,713.28</b>	<b>\$0.00</b>	<b>\$13,902,713.28</b>	<b>96.3%</b>



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$31,535.94	\$32,631.65	103.4%	\$31,535.94	\$0.00	\$31,535.94	100.0%
2013	\$70,854.83	\$70,854.83	100.0%	\$70,854.83	\$0.00	\$70,854.83	100.0%
2014	\$53,875.96	\$52,780.25	97.9%	\$52,747.06	\$0.00	\$52,747.06	97.9%
2015	\$94,973.77	\$94,973.77	100.0%	\$94,973.77	\$0.00	\$94,973.77	100.0%
2016	\$89,259.83	\$89,259.83	100.0%	\$51,152.15	\$0.00	\$51,152.15	57.3%
2017	\$37,556.17	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$378,056.50</b>	<b>\$340,500.33</b>	<b>90.0%</b>	<b>\$301,263.75</b>	<b>\$0.00</b>	<b>\$301,263.75</b>	<b>79.6%</b>



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$191,805.18	\$149,658.45	78.0%	\$149,658.45	\$0.00	\$149,658.45	78.0%
2017	\$61,748.58	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$253,553.76</b>	<b>\$149,658.45</b>	<b>59.0%</b>	<b>\$149,658.45</b>	<b>\$0.00</b>	<b>\$149,658.45</b>	<b>59.0%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,592,000.00	\$1,592,000.00	\$0.00	\$1,592,000.00	\$0.00	\$1,592,000.00	100.0%	\$0.00
1993	\$1,059,000.00	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00	\$1,059,000.00	100.0%	\$0.00
1994	\$1,452,000.00	\$1,452,000.00	\$0.00	\$1,452,000.00	\$0.00	\$1,452,000.00	100.0%	\$0.00
1995	\$1,575,000.00	\$1,575,000.00	\$0.00	\$1,575,000.00	\$0.00	\$1,575,000.00	100.0%	\$0.00
1996	\$1,506,000.00	\$1,506,000.00	\$0.00	\$1,506,000.00	\$0.00	\$1,506,000.00	100.0%	\$0.00
1997	\$1,469,000.00	\$1,469,000.00	\$0.00	\$1,469,000.00	\$0.00	\$1,469,000.00	100.0%	\$0.00
1998	\$1,556,000.00	\$1,556,000.00	\$0.00	\$1,556,000.00	\$0.00	\$1,556,000.00	100.0%	\$0.00
1999	\$1,677,000.00	\$1,677,000.00	\$0.00	\$1,677,000.00	\$0.00	\$1,677,000.00	100.0%	\$0.00
2000	\$1,208,000.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00	\$1,208,000.00	100.0%	\$0.00
2001	\$1,345,000.00	\$1,345,000.00	\$0.00	\$1,345,000.00	\$0.00	\$1,345,000.00	100.0%	\$0.00
2002	\$1,338,000.00	\$1,338,000.00	\$0.00	\$1,338,000.00	\$0.00	\$1,338,000.00	100.0%	\$0.00
2003	\$1,594,901.00	\$1,594,901.00	\$0.00	\$1,594,901.00	\$0.00	\$1,594,901.00	100.0%	\$0.00
2004	\$1,785,453.00	\$1,785,453.00	\$0.00	\$1,785,453.00	\$0.00	\$1,785,453.00	100.0%	\$0.00
2005	\$1,564,802.00	\$1,564,802.00	\$0.00	\$1,564,802.00	\$0.00	\$1,564,802.00	100.0%	\$0.00
2006	\$1,450,034.00	\$1,450,034.00	\$0.00	\$1,450,034.00	\$0.00	\$1,450,034.00	100.0%	\$0.00
2007	\$1,439,519.00	\$1,439,519.00	\$0.00	\$1,439,519.00	\$0.00	\$1,439,519.00	100.0%	\$0.00
2008	\$1,377,840.00	\$1,377,840.00	\$0.00	\$1,377,840.00	\$0.00	\$1,377,840.00	100.0%	\$0.00
2009	\$1,520,625.00	\$1,584,294.45	(\$63,669.45)	\$1,520,625.00	\$0.00	\$1,520,625.00	100.0%	\$0.00
2010	\$1,515,904.00	\$1,522,440.32	(\$6,536.32)	\$1,515,904.00	\$0.00	\$1,515,904.00	100.0%	\$0.00
2011	\$1,334,948.00	\$1,309,450.83	\$0.00	\$1,309,450.83	\$0.00	\$1,309,450.83	98.0%	\$25,497.17
2012	\$998,822.00	\$998,822.00	\$0.00	\$998,822.00	\$0.00	\$998,822.00	100.0%	\$0.00
2013	\$950,833.00	\$928,678.68	\$0.00	\$928,678.68	\$0.00	\$928,678.68	97.6%	\$22,154.32
2014	\$980,826.00	\$268,591.66	\$0.00	\$268,591.66	\$0.00	\$268,591.66	27.3%	\$712,234.34
2015	\$896,576.00	\$682,975.33	\$0.00	\$682,975.33	\$0.00	\$682,975.33	76.1%	\$213,600.67
2016	\$960,762.00	\$144,418.05	\$0.00	\$144,418.05	\$0.00	\$144,418.05	15.0%	\$816,343.95
<b>Total</b>	<b>\$34,148,845.00</b>	<b>\$32,429,220.32</b>	<b>(\$70,205.77)</b>	<b>\$32,359,014.55</b>	<b>\$0.00</b>	<b>\$32,359,014.55</b>	<b>94.7%</b>	<b>\$1,789,830.45</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,432,800.00	\$1,432,800.00	100.0%	\$1,432,800.00	\$0.00	\$1,432,800.00	100.0%	\$0.00	\$1,432,800.00	100.0%
1993	\$953,100.00	\$953,100.00	100.0%	\$953,100.00	\$0.00	\$953,100.00	100.0%	\$0.00	\$953,100.00	100.0%
1994	\$1,299,300.00	\$1,299,300.00	100.0%	\$1,299,300.00	\$0.00	\$1,299,300.00	100.0%	\$0.00	\$1,299,300.00	100.0%
1995	\$1,417,500.00	\$1,417,500.00	100.0%	\$1,417,500.00	\$0.00	\$1,417,500.00	100.0%	\$0.00	\$1,417,500.00	100.0%
1996	\$1,355,400.00	\$1,355,400.00	100.0%	\$1,355,400.00	\$0.00	\$1,355,400.00	100.0%	\$0.00	\$1,355,400.00	100.0%
1997	\$1,322,100.00	\$1,322,100.00	100.0%	\$1,322,100.00	\$0.00	\$1,322,100.00	100.0%	\$0.00	\$1,322,100.00	100.0%
1998	\$1,400,400.00	\$1,400,400.00	100.0%	\$1,400,400.00	\$0.00	\$1,400,400.00	100.0%	\$0.00	\$1,400,400.00	100.0%
1999	\$1,509,300.00	\$1,509,300.00	100.0%	\$1,509,300.00	\$0.00	\$1,509,300.00	100.0%	\$0.00	\$1,509,300.00	100.0%
2000	\$1,087,200.00	\$1,087,200.00	100.0%	\$1,087,200.00	\$0.00	\$1,087,200.00	100.0%	\$0.00	\$1,087,200.00	100.0%
2001	\$1,210,500.00	\$1,210,500.00	100.0%	\$1,210,500.00	\$0.00	\$1,210,500.00	100.0%	\$0.00	\$1,210,500.00	100.0%
2002	\$1,204,200.00	\$1,204,200.00	100.0%	\$1,204,200.00	\$0.00	\$1,204,200.00	100.0%	\$0.00	\$1,204,200.00	100.0%
2003	\$1,435,411.00	\$1,435,411.00	100.0%	\$1,435,411.00	\$0.00	\$1,435,411.00	100.0%	\$0.00	\$1,435,411.00	100.0%
2004	\$1,617,790.80	\$1,617,790.80	100.0%	\$1,617,790.80	\$0.00	\$1,617,790.80	100.0%	\$0.00	\$1,617,790.80	100.0%
2005	\$1,414,527.60	\$1,414,527.60	100.0%	\$1,414,527.60	\$0.00	\$1,414,527.60	100.0%	\$0.00	\$1,414,527.60	100.0%
2006	\$1,308,127.20	\$1,308,127.20	100.0%	\$1,308,127.20	\$0.00	\$1,308,127.20	100.0%	\$0.00	\$1,308,127.20	100.0%
2007	\$1,298,663.70	\$1,298,663.70	100.0%	\$1,298,663.70	\$0.00	\$1,298,663.70	100.0%	\$0.00	\$1,298,663.70	100.0%
2008	\$1,241,307.20	\$1,241,307.20	100.0%	\$1,241,307.20	\$0.00	\$1,241,307.20	100.0%	\$0.00	\$1,241,307.20	100.0%
2009	\$1,368,562.50	\$1,368,562.50	100.0%	\$1,432,231.95	(\$63,669.45)	\$1,368,562.50	100.0%	\$0.00	\$1,368,562.50	100.0%
2010	\$1,364,313.60	\$1,364,313.60	100.0%	\$1,370,849.92	(\$6,536.32)	\$1,364,313.60	100.0%	\$0.00	\$1,364,313.60	100.0%
2011	\$1,201,453.20	\$1,177,058.63	97.9%	\$1,175,956.03	\$0.00	\$1,175,956.03	97.8%	\$0.00	\$1,175,956.03	97.8%
2012	\$898,939.80	\$898,939.80	100.0%	\$898,939.80	\$0.00	\$898,939.80	100.0%	\$0.00	\$898,939.80	100.0%
2013	\$855,749.70	\$834,470.86	97.5%	\$833,595.38	\$0.00	\$833,595.38	97.4%	\$0.00	\$833,595.38	97.4%
2014	\$882,743.40	\$732,127.13	82.9%	\$170,509.06	\$0.00	\$170,509.06	19.3%	\$0.00	\$170,509.06	19.3%
2015	\$806,918.40	\$756,830.38	93.7%	\$594,597.19	\$0.00	\$594,597.19	73.6%	\$0.00	\$594,597.19	73.6%
2016	\$864,685.80	\$195,015.02	22.5%	\$78,351.34	\$0.00	\$78,351.34	9.0%	\$0.00	\$78,351.34	9.0%
<b>Total</b>	<b>\$30,750,993.90</b>	<b>\$29,834,945.42</b>	<b>97.0%</b>	<b>\$29,062,658.17</b>	<b>(\$70,205.77)</b>	<b>\$28,992,452.40</b>	<b>94.2%</b>	<b>\$0.00</b>	<b>\$28,992,452.40</b>	<b>94.2%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$159,200.00	\$159,200.00	100.0%	\$0.00	\$159,200.00	100.0%	\$0.00
1993	\$105,900.00	\$105,900.00	100.0%	\$0.00	\$105,900.00	100.0%	\$0.00
1994	\$145,200.00	\$145,200.00	100.0%	\$0.00	\$145,200.00	100.0%	\$0.00
1995	\$157,500.00	\$157,500.00	100.0%	\$0.00	\$157,500.00	100.0%	\$0.00
1996	\$150,600.00	\$150,600.00	100.0%	\$0.00	\$150,600.00	100.0%	\$0.00
1997	\$146,900.00	\$146,900.00	100.0%	\$0.00	\$146,900.00	100.0%	\$0.00
1998	\$155,600.00	\$155,600.00	100.0%	\$0.00	\$155,600.00	100.0%	\$0.00
1999	\$167,700.00	\$167,700.00	100.0%	\$0.00	\$167,700.00	100.0%	\$0.00
2000	\$120,800.00	\$120,800.00	100.0%	\$0.00	\$120,800.00	100.0%	\$0.00
2001	\$134,500.00	\$134,500.00	100.0%	\$0.00	\$134,500.00	100.0%	\$0.00
2002	\$133,800.00	\$133,800.00	100.0%	\$0.00	\$133,800.00	100.0%	\$0.00
2003	\$159,490.00	\$159,490.00	100.0%	\$0.00	\$159,490.00	100.0%	\$0.00
2004	\$167,662.20	\$167,662.20	100.0%	\$0.00	\$167,662.20	100.0%	\$0.00
2005	\$150,274.40	\$150,274.40	100.0%	\$0.00	\$150,274.40	100.0%	\$0.00
2006	\$141,906.80	\$141,906.80	100.0%	\$0.00	\$141,906.80	100.0%	\$0.00
2007	\$140,855.30	\$140,855.30	100.0%	\$0.00	\$140,855.30	100.0%	\$0.00
2008	\$136,532.80	\$136,532.80	100.0%	\$0.00	\$136,532.80	100.0%	\$0.00
2009	\$152,062.50	\$152,062.50	100.0%	\$0.00	\$152,062.50	100.0%	\$0.00
2010	\$151,590.40	\$151,590.40	100.0%	\$0.00	\$151,590.40	100.0%	\$0.00
2011	\$133,494.80	\$133,494.80	100.0%	\$0.00	\$133,494.80	100.0%	\$0.00
2012	\$99,882.20	\$99,882.20	100.0%	\$0.00	\$99,882.20	100.0%	\$0.00
2013	\$95,083.30	\$95,083.30	100.0%	\$0.00	\$95,083.30	100.0%	\$0.00
2014	\$98,082.60	\$98,082.60	100.0%	\$0.00	\$98,082.60	100.0%	\$0.00
2015	\$89,657.60	\$89,657.60	100.0%	\$0.00	\$88,378.14	98.5%	\$1,279.46
2016	\$96,076.20	\$96,076.20	100.0%	\$0.00	\$66,066.71	68.7%	\$30,009.49
<b>Total</b>	<b>\$3,390,351.10</b>	<b>\$3,390,351.10</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$3,359,062.15</b>	<b>99.0%</b>	<b>\$31,288.95</b>





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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$7,500.00	\$7,500.00	100.0%	\$0.00	\$7,500.00	100.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$238,800.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	100.0%	\$0.00	\$270,000.00	100.0%	\$0.00
1993	\$158,850.00	\$158,850.00	\$0.00	\$158,850.00	\$0.00	\$158,850.00	100.0%	\$0.00	\$158,850.00	100.0%	\$0.00
1994	\$217,800.00	\$406,150.00	\$0.00	\$406,150.00	\$0.00	\$406,150.00	100.0%	\$0.00	\$406,150.00	100.0%	\$0.00
1995	\$236,250.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	100.0%	\$0.00	\$390,000.00	100.0%	\$0.00
1996	\$225,900.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	100.0%	\$0.00	\$390,000.00	100.0%	\$0.00
1997	\$220,350.00	\$220,350.00	\$0.00	\$220,350.00	\$0.00	\$220,350.00	100.0%	\$0.00	\$220,350.00	100.0%	\$0.00
1998	\$233,400.00	\$233,400.00	\$0.00	\$233,400.00	\$0.00	\$233,400.00	100.0%	\$0.00	\$233,400.00	100.0%	\$0.00
1999	\$251,550.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00	\$400,000.00	100.0%	\$0.00
2000	\$181,200.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$530,000.00	100.0%	\$0.00	\$530,000.00	100.0%	\$0.00
2001	\$201,750.00	\$501,750.00	\$0.00	\$501,750.00	\$0.00	\$501,750.00	100.0%	\$0.00	\$501,750.00	100.0%	\$0.00
2002	\$200,700.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	100.0%	\$0.00	\$550,000.00	100.0%	\$0.00
2003	\$239,235.15	\$816,062.00	\$0.00	\$816,062.00	\$0.00	\$816,062.00	100.0%	\$0.00	\$816,062.00	100.0%	\$0.00
2004	\$237,659.25	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	100.0%	\$0.00	\$1,500,000.00	100.0%	\$0.00
2005	\$225,411.60	\$623,788.00	\$0.00	\$623,788.00	\$0.00	\$623,788.00	100.0%	\$0.00	\$623,788.00	100.0%	\$0.00
2006	\$212,860.20	\$412,860.20	\$0.00	\$412,860.20	\$0.00	\$412,860.20	100.0%	\$0.00	\$412,860.20	100.0%	\$0.00
2007	\$211,282.95	\$537,140.00	\$0.00	\$537,140.00	\$0.00	\$537,140.00	100.0%	\$0.00	\$537,140.00	100.0%	\$0.00
2008	\$204,799.20	\$204,799.20	\$0.00	\$204,799.20	\$0.00	\$204,799.20	100.0%	\$0.00	\$204,799.20	100.0%	\$0.00
2009	\$228,093.75	\$477,046.86	\$0.00	\$477,046.86	\$0.00	\$477,046.86	100.0%	\$0.00	\$477,046.86	100.0%	\$0.00
2010	\$227,385.60	\$304,789.00	\$0.00	\$304,789.00	\$0.00	\$304,789.00	100.0%	\$0.00	\$304,789.00	100.0%	\$0.00
2011	\$200,242.20	\$200,242.20	\$0.00	\$200,242.20	\$0.00	\$175,847.63	87.8%	\$24,394.57	\$174,745.03	87.2%	\$25,497.17
2012	\$149,823.30	\$379,875.05	\$0.00	\$379,875.05	\$0.00	\$379,875.05	100.0%	\$0.00	\$379,875.05	100.0%	\$0.00
2013	\$142,624.95	\$142,624.95	\$0.00	\$142,624.95	\$0.00	\$121,346.11	85.0%	\$21,278.84	\$120,470.63	84.4%	\$22,154.32
2014	\$147,123.90	\$147,123.90	\$0.00	\$147,123.90	\$0.00	\$0.00	0.0%	\$147,123.90	\$0.00	0.0%	\$147,123.90
2015	\$134,486.40	\$327,283.71	\$0.00	\$327,283.71	\$0.00	\$327,283.71	100.0%	\$0.00	\$327,283.71	100.0%	\$0.00
2016	\$144,114.30	\$144,114.30	\$0.00	\$0.00	\$144,114.30	\$0.00	0.0%	\$144,114.30	\$0.00	0.0%	\$144,114.30
<b>Total</b>	<b>\$5,071,692.75</b>	<b>\$10,268,249.37</b>	<b>\$0.00</b>	<b>\$10,124,135.07</b>	<b>\$144,114.30</b>	<b>\$9,931,337.76</b>	<b>98.0%</b>	<b>\$336,911.61</b>	<b>\$9,929,359.68</b>	<b>98.0%</b>	<b>\$338,889.69</b>



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,592,000.00	\$0.00	\$1,432,800.00	\$1,432,800.00	\$159,200.00	\$1,592,000.00	\$0.00	\$1,592,000.00	\$0.00
1993	\$1,059,000.00	\$0.00	\$953,100.00	\$953,100.00	\$105,900.00	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00
1994	\$1,452,000.00	\$200,000.00	\$1,499,300.00	\$1,499,300.00	\$152,700.00	\$1,652,000.00	\$0.00	\$1,652,000.00	\$0.00
1995	\$1,575,000.00	\$0.00	\$1,417,500.00	\$1,417,500.00	\$157,500.00	\$1,575,000.00	\$0.00	\$1,575,000.00	\$0.00
1996	\$1,506,000.00	\$0.00	\$1,355,400.00	\$1,355,400.00	\$150,600.00	\$1,506,000.00	\$0.00	\$1,506,000.00	\$0.00
1997	\$1,469,000.00	\$325,397.86	\$1,647,497.86	\$1,647,497.86	\$146,900.00	\$1,794,397.86	\$0.00	\$1,794,397.86	\$0.00
1998	\$1,556,000.00	\$655,203.04	\$2,055,603.04	\$2,055,603.04	\$155,600.00	\$2,211,203.04	\$0.00	\$2,211,203.04	\$0.00
1999	\$1,677,000.00	\$526,907.60	\$2,036,207.60	\$2,036,207.60	\$167,700.00	\$2,203,907.60	\$0.00	\$2,203,907.60	\$0.00
2000	\$1,208,000.00	\$429,368.19	\$1,516,568.19	\$1,516,568.19	\$120,800.00	\$1,637,368.19	\$0.00	\$1,637,368.19	\$0.00
2001	\$1,345,000.00	\$467,224.13	\$1,677,724.13	\$1,677,724.13	\$134,500.00	\$1,812,224.13	\$0.00	\$1,812,224.13	\$0.00
2002	\$1,338,000.00	\$480,034.19	\$1,684,234.19	\$1,684,234.19	\$133,800.00	\$1,818,034.19	\$0.00	\$1,818,034.19	\$0.00
2003	\$1,594,901.00	\$538,167.68	\$1,973,578.68	\$1,973,578.68	\$159,490.00	\$2,133,068.68	\$0.00	\$2,133,068.68	\$0.00
2004	\$1,785,453.00	\$795,392.65	\$2,413,183.45	\$2,413,183.45	\$167,662.20	\$2,580,845.65	\$0.00	\$2,580,845.65	\$0.00
2005	\$1,564,802.00	\$1,843,223.75	\$3,257,751.35	\$3,257,751.35	\$150,274.40	\$3,408,025.75	\$0.00	\$3,408,025.75	\$0.00
2006	\$1,450,034.00	\$1,062,657.30	\$2,370,784.50	\$2,370,784.50	\$141,906.80	\$2,512,691.30	\$0.00	\$2,512,691.30	\$0.00
2007	\$1,439,519.00	\$1,109,895.21	\$2,408,558.91	\$2,408,558.91	\$140,855.30	\$2,549,414.21	\$0.00	\$2,549,414.21	\$0.00
2008	\$1,377,840.00	\$416,464.22	\$1,657,771.42	\$1,657,771.42	\$136,532.80	\$1,794,304.22	\$0.00	\$1,794,304.22	\$0.00
2009	\$1,520,625.00	\$886,267.13	\$2,254,829.63	\$2,254,829.63	\$152,062.50	\$2,406,892.13	\$0.00	\$2,406,892.13	\$0.00
2010	\$1,515,904.00	\$856,076.54	\$2,220,390.14	\$2,220,390.14	\$151,590.40	\$2,371,980.54	\$0.00	\$2,371,980.54	\$0.00
2011	\$1,334,948.00	\$0.00	\$1,177,058.63	\$1,175,956.03	\$133,494.80	\$1,309,450.83	\$0.00	\$1,309,450.83	\$25,497.17
2012	\$998,822.00	\$418,801.88	\$1,318,837.39	\$1,317,741.68	\$99,882.20	\$1,417,623.88	\$0.00	\$1,417,623.88	\$0.00
2013	\$950,833.00	\$778,649.74	\$1,613,120.60	\$1,612,245.12	\$95,083.30	\$1,707,328.42	\$0.00	\$1,707,328.42	\$22,154.32
2014	\$980,826.00	\$635,845.55	\$1,366,876.97	\$805,225.71	\$98,082.60	\$903,308.31	\$0.00	\$903,308.31	\$713,363.24
2015	\$896,576.00	\$1,114,761.76	\$1,871,592.14	\$1,709,358.95	\$88,378.14	\$1,797,737.09	\$0.00	\$1,797,737.09	\$213,600.67
2016	\$960,762.00	\$1,084,403.47	\$1,047,548.66	\$892,777.30	\$66,066.71	\$958,844.01	\$0.00	\$958,844.01	\$1,086,321.46
2017	\$0.00	\$437,310.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,310.30
<b>Total</b>	<b>\$34,148,845.00</b>	<b>\$15,062,052.19</b>	<b>\$44,227,817.48</b>	<b>\$43,346,087.88</b>	<b>\$3,366,562.15</b>	<b>\$46,712,650.03</b>	<b>\$0.00</b>	<b>\$46,712,650.03</b>	<b>\$2,498,247.16</b>



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,592,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,059,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,452,000.00	\$200,000.00	90.7%	90.7%	10.5%	100.0%	0.0%	100.0%	0.0%
1995	\$1,575,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,506,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,469,000.00	\$325,397.86	91.8%	91.8%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,556,000.00	\$655,203.04	92.9%	92.9%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,677,000.00	\$526,907.60	92.3%	92.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,208,000.00	\$429,368.19	92.6%	92.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,345,000.00	\$467,224.13	92.5%	92.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,338,000.00	\$480,034.19	92.6%	92.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,594,901.00	\$538,167.68	92.5%	92.5%	9.9%	99.9%	0.0%	99.9%	0.0%
2004	\$1,785,453.00	\$795,392.65	93.5%	93.5%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$1,564,802.00	\$1,843,223.75	95.5%	95.5%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,450,034.00	\$1,062,657.30	94.3%	94.3%	9.7%	100.0%	0.0%	100.0%	0.0%
2007	\$1,439,519.00	\$1,109,895.21	94.4%	94.4%	9.7%	100.0%	0.0%	100.0%	0.0%
2008	\$1,377,840.00	\$416,464.22	92.3%	92.3%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,520,625.00	\$886,267.13	93.6%	93.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,515,904.00	\$856,076.54	93.6%	93.6%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$1,334,948.00	\$0.00	88.1%	88.0%	9.9%	98.0%	0.0%	98.0%	1.9%
2012	\$998,822.00	\$418,801.88	93.0%	92.9%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$950,833.00	\$778,649.74	93.2%	93.2%	10.0%	98.7%	0.0%	98.7%	1.2%
2014	\$980,826.00	\$635,845.55	84.5%	49.8%	10.0%	55.8%	0.0%	55.8%	44.1%
2015	\$896,576.00	\$1,114,761.76	93.0%	84.9%	9.8%	89.3%	0.0%	89.3%	10.6%
2016	\$960,762.00	\$1,084,403.47	51.2%	43.6%	6.8%	46.8%	0.0%	46.8%	53.1%
2017	\$0.00	\$437,310.30	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$34,148,845.00</b>	<b>\$15,062,052.19</b>	<b>89.8%</b>	<b>88.0%</b>	<b>9.8%</b>	<b>94.9%</b>	<b>0.0%</b>	<b>94.9%</b>	<b>5.0%</b>