

## Proposed TIF Roadway Improvements and Cost Distribution

|                      | ID               | Name                     | Limits                                       | Estimated Cost in 2018 | Existing Cost <sup>1</sup> | Non TIF Cost          | TIF Cost              |
|----------------------|------------------|--------------------------|--|------------------------|----------------------------|-----------------------|-----------------------|
| Concurrency          | C - 1            | 94 AV E                  | 136 ST E TO 152 ST E                         | \$ 18,798,000          | \$ -                       | \$ 9,637,000          | \$ 9,161,000          |
|                      | C - 2            | 94 AV EXT                | 152 ST E TO 160 ST E                         | \$ 10,061,000          | \$ -                       | \$ 4,806,000          | \$ 5,256,000          |
|                      | C - 3            | 122 AV E / SHAW RD E     | 39 AV SE TO SUNRISE PKWY E                   | \$ 41,744,000          | \$ 2,544,000               | \$ 14,623,000         | \$ 24,577,000         |
|                      | C - 4            | 160 ST E                 | 600' EAST OF CANYON RD E TO GEM HEIGHTS DR E | \$ 13,697,000          | \$ -                       | \$ 3,080,000          | \$ 10,617,000         |
|                      | C - 5            | MILITARY RD E (Proposed) | SHAW RD E TO SR-162                          | \$ 40,000,000          | \$ -                       | \$ 10,902,600         | \$ 29,097,400         |
|                      | <b>Sub Total</b> |                          |  |                        | <b>\$ 124,300,000</b>      | <b>\$ 2,544,000</b>   | <b>\$ 43,048,600</b>  |
| Corridor & Connector | CC - 1           | 86 AV E                  | 176 ST E TO 152 ST E                         | \$ 15,520,000          | \$ 7,486,000               | \$ 1,161,000          | \$ 6,873,000          |
|                      | CC - 2           | 92 AV E                  | 204 ST E TO 192 ST E                         | \$ 8,231,000           | \$ 4,744,000               | \$ 694,000            | \$ 2,792,000          |
|                      | CC - 3           | 184 ST E                 | 73 AV CT E TO 78 AV E                        | \$ 2,516,000           | \$ 1,344,000               | \$ 172,000            | \$ 1,000,000          |
|                      | CC - 4           | 74 AV E/166 ST E         | 74 AV E TO 78 AV E                           | \$ 6,238,000           | \$ 2,332,000               | \$ 768,000            | \$ 3,138,000          |
|                      | CC - 5           | 112 ST S / 112 ST E      | C ST S TO 18 AV E                            | \$ 16,388,000          | \$ 8,911,000               | \$ 3,453,000          | \$ 4,024,000          |
|                      | <b>Sub Total</b> |                          |  |                        | <b>\$ 48,893,000</b>       | <b>\$ 24,817,000</b>  | <b>\$ 6,248,000</b>   |
| Plateau Corridor     | D - 1            | 128 ST E                 | SR-162 TO MCCUTCHEON RD E                    | \$ 29,985,000          | \$ -                       | \$ 4,778,000          | \$ 25,207,000         |
|                      | D - 2            | NEW RHODES LAKE RD       | MCCUTCHEON RD E TO FALLING WATER BLVD E      | \$ 78,226,000          | \$ -                       | \$ 11,320,000         | \$ 66,906,000         |
|                      | D - 3            | FALLING WATER BLVD E     | TEHALEH BLVD E TO 181 AV E                   | \$ 8,789,000           | \$ -                       | \$ 1,527,000          | \$ 7,262,000          |
|                      | <b>Sub Total</b> |                          |  |                        | <b>\$ 117,000,000</b>      | <b>\$ -</b>           | <b>\$ 17,625,000</b>  |
| Mobility             | M - 1            | CANYON RD E NORTH EXT    | 52 ST E/62 AV E TO 48 ST E/70 AV E           | \$ 115,000,000         | \$ 57,519,000              | \$ 36,949,000         | \$ 20,532,000         |
|                      | M - 2            | CANYON RD E NORTH EXT    | PIONEER WY E TO 52 ST E/62 AV E              | \$ 82,625,000          | \$ 41,939,000              | \$ 24,601,000         | \$ 16,085,000         |
|                      | M - 3            | CANYON RD E NORTH EXT    | 72 ST E TO PIONEER WY E                      | \$ 24,952,000          | \$ 12,062,000              | \$ 7,920,000          | \$ 4,970,000          |
|                      | M - 4            | CANYON RD E NORTH EXT    | 84 ST E TO 72 ST E                           | \$ 13,420,000          | \$ 6,622,000               | \$ 3,585,000          | \$ 3,213,000          |
|                      | M - 5            | CANYON RD E NORTH EXT    | 99 ST CT E TO 84 ST E                        | \$ 21,005,000          | \$ 10,361,000              | \$ 5,314,000          | \$ 5,329,000          |
|                      | M - 6            | CANYON RD E NORTH EXT    | 104 ST E TO 99 ST CT E                       | \$ 3,309,000           | \$ 1,625,000               | \$ 805,000            | \$ 879,000            |
|                      | M - 7            | CANYON RD E              | FRED. INDUSTRIAL PARK DR E TO 192 ST E       | \$ 4,900,000           | \$ 2,409,000               | \$ 667,000            | \$ 1,824,000          |
|                      | <b>Sub Total</b> |                          |  |                        | <b>\$ 265,211,000</b>      | <b>\$ 132,537,000</b> | <b>\$ 79,841,000</b>  |
| <b>Total</b>         |                  |                          |  | <b>\$ 555,404,000</b>  | <b>\$ 159,898,000</b>      | <b>\$ 146,762,600</b> | <b>\$ 248,742,400</b> |

1 - Usage of existing traffic or deficiency.